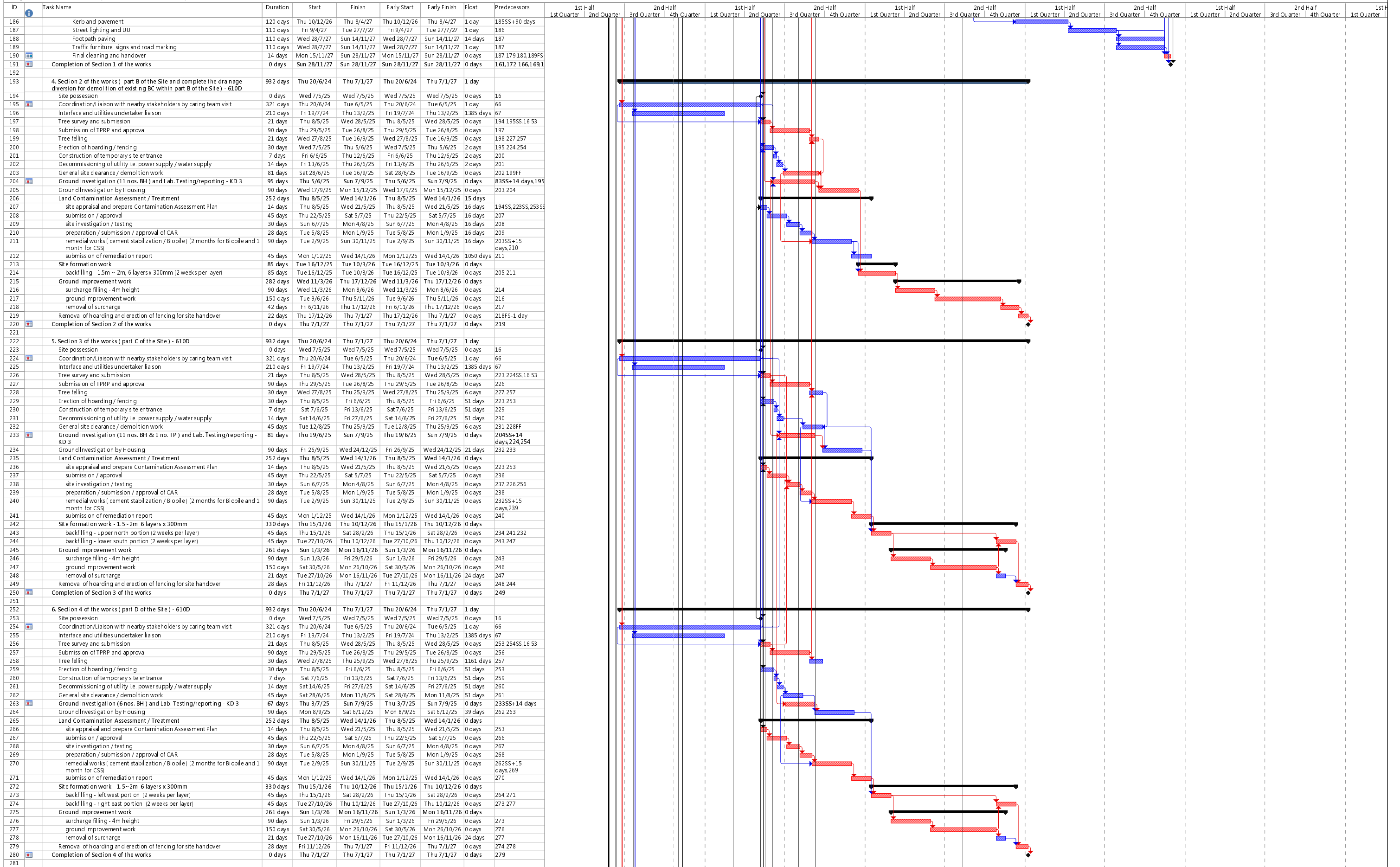


Figure 1.2 Annotated Site Drawing Presenting the Construction Activities Conducted at Contract 1 in the Reporting Period

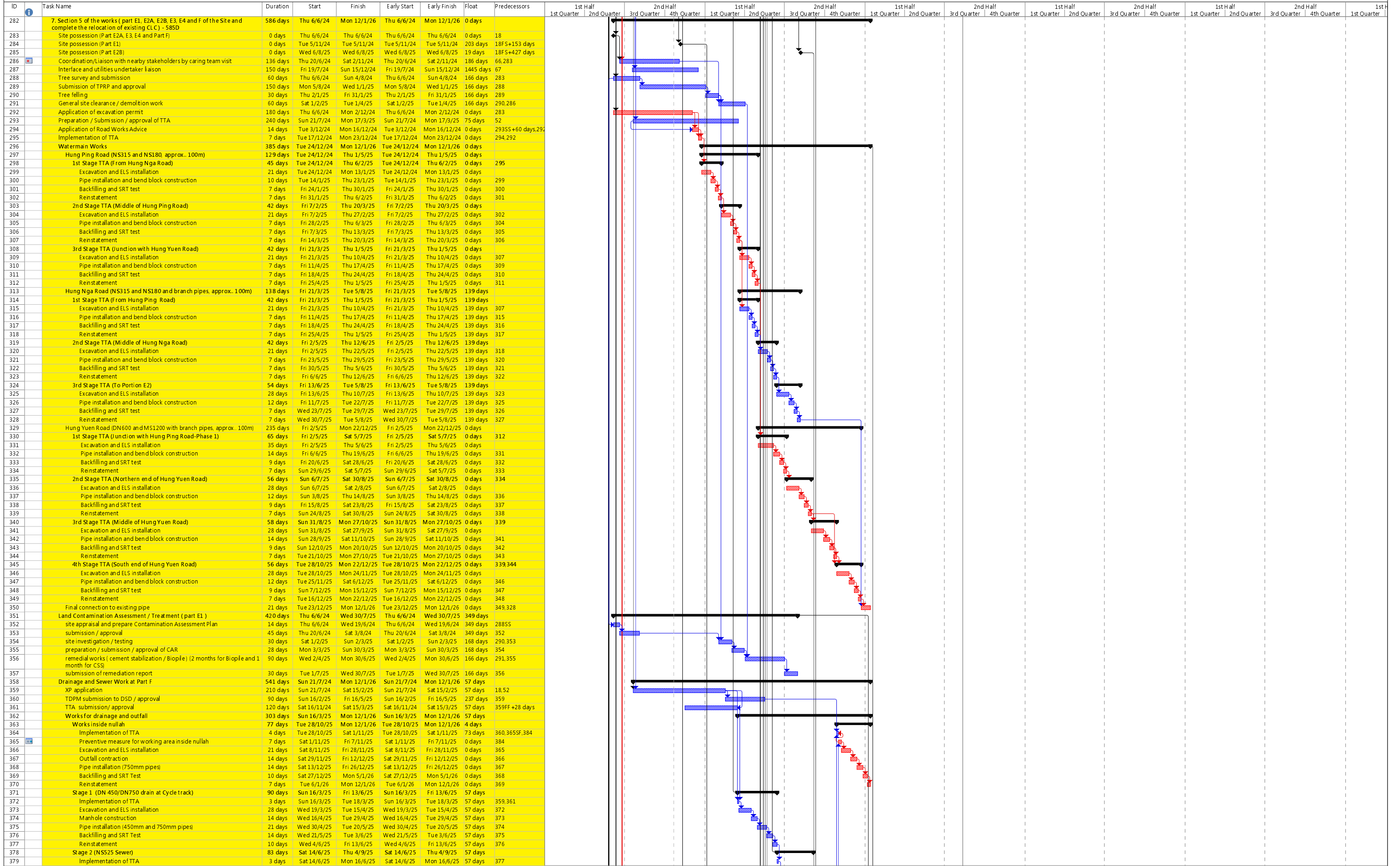
Hung Shui Kiu / Ha Tsuen New Development Area

Second Phase Development - Contract 1 - Site Formation and Engineering Infrastructure Works

Programme for the Works (Data Date : 05 Oct 2024)



Hung Shui Kiu / Ha Tsuen New Development Area
Second Phase Development - Contract 1 - Site Formation and Engineering Infrastructure Works
Programme for the Works (Data Date : 05 Oct 2024)



Legend for the Gantt chart symbols:
- Task: Blue bar
- Critical Task: Red bar
- Milestone: Diamond
- Summary: Blue bar with white outline
- Rolled Up Milestone: Diamond with white outline
- External Tasks: Blue bar with white outline
- Project Summary: Blue bar with white outline
- Group By Summary: Blue bar with white outline
- Inactive Task: Grey bar
- Rolled Up Progress: Grey bar with white outline
- Inactive Milestone: Diamond with grey outline
- Inactive Summary: Grey bar with white outline
- Manual Task: White bar with black outline
- Duration-only: White bar with black outline
- Manual Summary Rollup: White bar with black outline
- Manual Summary: Blue bar with white outline
- Start-only: Blue bar with white outline
- Finish-only: Blue bar with white outline
- Progress: Arrow
- Deadline: Vertical line
- Milestone: Diamond

Hung Shui Kiu / Ha Tsuen New Development Area
Second Phase Development - Contract 1 - Site Formation and Engineering Infrastructure Works
Programme for the Works (Data Date : 05 Oct 2024)

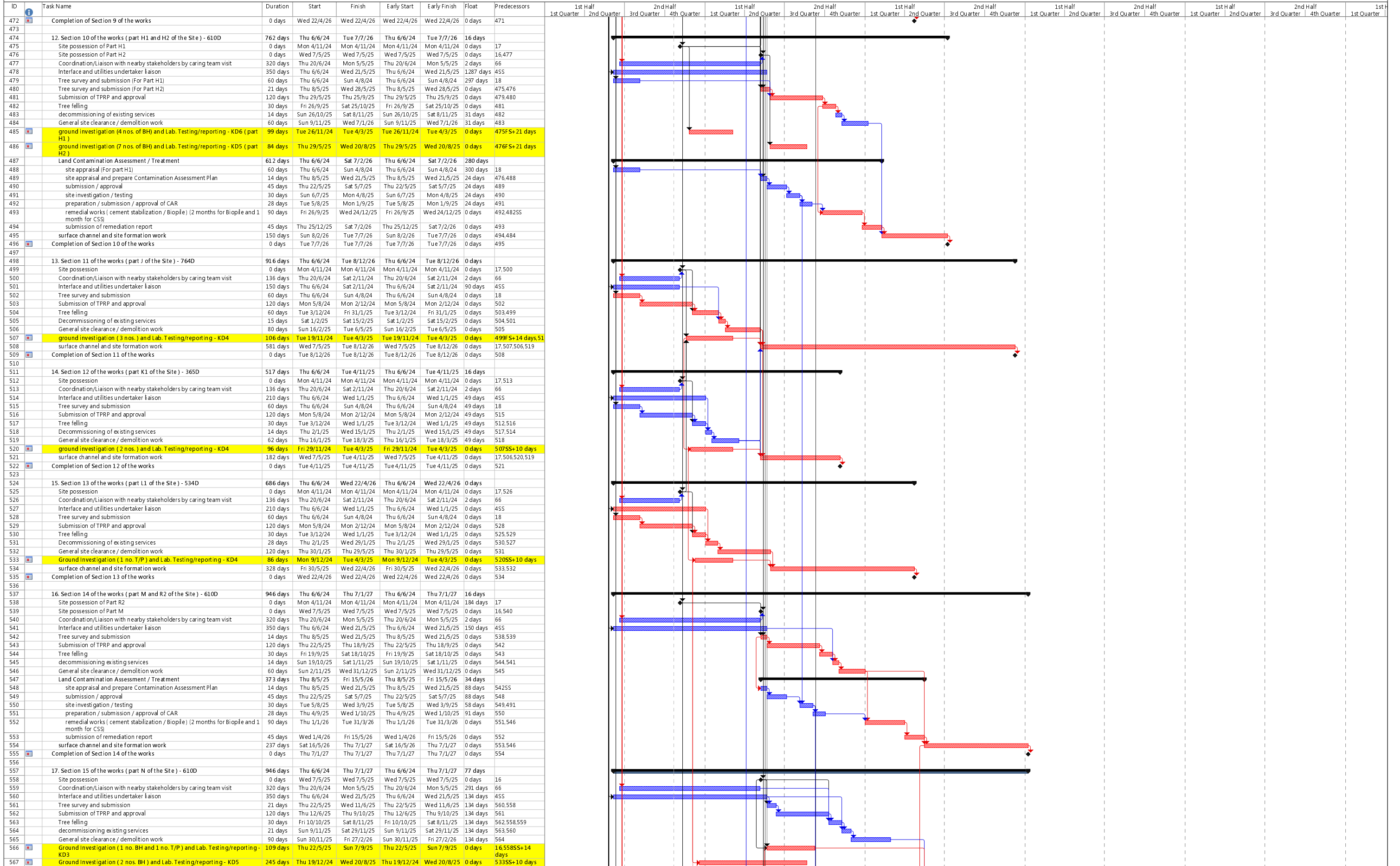
Main Gantt chart table with columns for ID, Task Name, Duration, Start, Finish, Early Start, Early Finish, Float, Predecessors, and quarterly breakdowns (1st Half, 2nd Half, 3rd Quarter, 4th Quarter).

Legend and summary information including Project: YL/2023/01, Data Date: 05 Oct 2024 (Rev. 4), and various task types like Summary, Milestone, External Tasks, etc.

Hung Shui Kiu / Ha Tsuen New Development Area

Second Phase Development - Contract 1 - Site Formation and Engineering Infrastructure Works

Programme for the Works (Data Date : 05 Oct 2024)



Hung Shui Kiu / Ha Tsuen New Development Area

Second Phase Development - Contract 1 - Site Formation and Engineering Infrastructure Works

Programme for the Works (Data Date : 05 Oct 2024)

ID	Task Name	Duration	Start	Finish	Early Start	Early Finish	Float	Predecessors	1st Half		2nd Half		1st Half		2nd Half		1st Half		2nd Half		1st Half		2nd Half		1st Half		
									1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter
758	Dismantle formworks	3 days	Tue 17/12/24	Thu 19/12/24	Tue 17/12/24	Thu 19/12/24	37 days	757																			
759	erection of MIC units	22 days	Sun 26/1/25	Sun 16/2/25	Sun 26/1/25	Sun 16/2/25	0 days	752,758																			
760	Construction of internal lift	219 days	Thu 31/10/24	Fri 6/6/25	Thu 31/10/24	Fri 6/6/25	0 days																				
761	Civil works for lift shaft and pump sump	90 days	Fri 15/11/24	Wed 12/2/25	Fri 15/11/24	Wed 12/2/25	51 days																				
762	Excavation and ELS installation	45 days	Fri 15/11/24	Sun 29/12/24	Fri 15/11/24	Sun 29/12/24	51 days	754SS																			
763	Blinding	3 days	Mon 30/12/24	Wed 1/1/25	Mon 30/12/24	Wed 1/1/25	51 days	762																			
764	Formwork, steel fixing and concreting (Base slab)	21 days	Thu 2/1/25	Wed 22/1/25	Thu 2/1/25	Wed 22/1/25	51 days	763																			
765	Formwork, steel fixing and concreting (Shaft wall stem)	21 days	Thu 23/1/25	Wed 12/2/25	Thu 23/1/25	Wed 12/2/25	51 days	764																			
766	Fabrication off-site	117 days	Thu 31/10/24	Mon 24/2/25	Thu 31/10/24	Mon 24/2/25	0 days	753FS+10 days																			
767	E&Mworks for lift installation	21 days	Tue 25/2/25	Mon 17/3/25	Tue 25/2/25	Mon 17/3/25	39 days	766,761																			
768	Lift installation	60 days	Tue 25/2/25	Fri 25/4/25	Tue 25/2/25	Fri 25/4/25	0 days	766																			
769	Testing and commissioning	21 days	Sat 26/4/25	Fri 16/5/25	Sat 26/4/25	Fri 16/5/25	0 days	767,768																			
770	EMSD Form LES inspection/ permit insurance	21 days	Sat 17/5/25	Fri 6/6/25	Sat 17/5/25	Fri 6/6/25	0 days	769																			
771	In house plumbing works	60 days	Mon 17/2/25	Thu 17/4/25	Mon 17/2/25	Thu 17/4/25	30 days	733,759																			
772	installation of utilities / E&M work / internal & external finishing	90 days	Mon 17/2/25	Sat 17/5/25	Mon 17/2/25	Sat 17/5/25	0 days	759																			
773	testing and commissioning	20 days	Sun 18/5/25	Fri 6/6/25	Sun 18/5/25	Fri 6/6/25	0 days	772,771																			
774	Complete and commissioning of remaining CLC compound - KD7A	0 days	Fri 6/6/25	Fri 6/6/25	Fri 6/6/25	Fri 6/6/25	0 days	773,768,747,760,7																			
775	Maintenance	906 days	Sat 7/6/25	Mon 29/11/27	Sat 7/6/25	Mon 29/11/27	0 days	749,774																			
776	Completion of Section 22 of the works	0 days	Mon 29/11/27	Mon 29/11/27	Mon 29/11/27	Mon 29/11/27	0 days	775																			
777	Maintenance during DLP	366 days	Tue 30/11/27	Wed 29/11/28	Tue 30/11/27	Wed 29/11/28	0 days	776																			
778	Completion of Defect Liability Period of Section 22 of the Works	0 days	Wed 29/11/28	Wed 29/11/28	Wed 29/11/28	Wed 29/11/28	0 days	777																			
779																											
780	25. Section 23 of the works (all landscape softworks) - 935D	935 days	Thu 8/5/25	Sun 28/11/27	Thu 8/5/25	Sun 28/11/27	0 days																				
781	Landscaping softworks	935 days	Thu 8/5/25	Sun 28/11/27	Thu 8/5/25	Sun 28/11/27	0 days	16																			
782	Completion of Section 23 of the works	0 days	Sun 28/11/27	Sun 28/11/27	Sun 28/11/27	Sun 28/11/27	0 days	781																			
783																											
784	26. Section 24 of the works (establishment works) - 365D	366 days	Sun 28/11/27	Mon 27/11/28	Sun 28/11/27	Mon 27/11/28	2 days																				
785	Establishment Works for landscaping softworks	366 days	Sun 28/11/27	Mon 27/11/28	Sun 28/11/27	Mon 27/11/28	2 days	781FS-1 day																			
786	Completion of Section 23 of the works	0 days	Mon 27/11/28	Mon 27/11/28	Mon 27/11/28	Mon 27/11/28	2 days	785																			

Task	Summary	Rolled Up Milestone	External Tasks	Inactive Task	Manual Task	Manual Summary	Progress
Critical Task	Rolled Up Task	Rolled Up Progress	Project Summary	Inactive Milestone	Duration-only	Start-only	Deadline
Milestone	Rolled Up Critical Task	Split	Group By Summary	Inactive Summary	Manual Summary Rollup	Finish-only	Deadline

Figure 1.3 Annotated Site Drawing Presenting the Construction Activities Conducted at Contract 2 in the Reporting Period

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025	
						Nov	Dec	Jan	Feb
YL/2023/02 Monthly Programme for Nov 2024									
Contract Date		58	03-Jun-24 A	27-Apr-27	851		06-Dec-24		02-Feb-25, Contract Date
Contract Key Date Completion		29	04-Jan-25	02-Feb-25	0			04-Jan-25	02-Feb-25, Contract Key
KD-030	KD3 - Complete all tree survey/submit the tree survey reports/TPRP for Part B1 (90d after each access date)	0		04-Jan-25*	0				
KD-010	KD1 - Complete all GI works for boreholes including laboratory testing and GI report (Drg 2121 to 2124) (240d after SD)	0		02-Feb-25*	0				
Planned Key Date Completion		0	06-Dec-24	06-Dec-24	29		06-Dec-24		06-Dec-24, Planned Key Date Completion
KD-035	KD3 - Complete all tree survey/submit the tree survey reports/Tree Preservation/Removal Proposal for Part B1	0		06-Dec-24	29				
Delay Event		92	07-Jun-24 A	26-Nov-24	357				26-Nov-24, Delay Event
Late access to some areas of Part C3		15	07-Jun-24 A	26-Nov-24	357				26-Nov-24, Late access to some areas of Part C3
DE01-100	Late access to some areas of Part C3 (Sha Ha Road) up to this datadate	15	07-Jun-24 A	26-Nov-24	357				
Late access to Part B1		0	06-Oct-24 A	26-Nov-24	-29				26-Nov-24, Late access to Part B1
DE04-100	Late access to Part B1 up to this datadate	0	06-Oct-24 A	26-Nov-24	-29				
Subletting						253	24-Jun-24 A	24-Mar-25	1253
Consultancy		253	24-Jun-24 A	05-Jan-25	597				05-Jan-25, Consultancy
Design Consultant		164	24-Jun-24 A	05-Jan-25	597				05-Jan-25, Design Consultant
S-250	Preparation, tender out and tender opening [Design Consultant]	39	24-Jun-24 A	15-Dec-24	597				
S-270	Accpeted by PM [Design Consultant]	21	16-Dec-24	05-Jan-25	597				
BIM Consultant		120	22-Jul-24 A	05-Sep-24 A					
S-300	Preparation, tender out and tender opening [BIM Consultant]	120	22-Jul-24 A	05-Sep-24 A					
Early Commence Works		164	22-Jul-24 A	05-Jan-25	1331				05-Jan-25, Early Commence Works
Earthworks and Associated Geotechnical Works		21	07-Nov-24 A	20-Nov-24 A					07-Nov-24 A, Earthworks and Associated Geotechnical Works
S-330	Accpeted by PM [Earthworks and Associated Geotechnical Works]	21	07-Nov-24 A	20-Nov-24 A					
Hoarding/Fencing/Gates and Project Signboard		21	17-Sep-24 A	15-Dec-24	1352				15-Dec-24, Hoarding/Fencing/Gates and Project Signboard

	Summary		Critical Remaining Work		Finish C...
	Actual LOE		Milestone		No Pred...
	Remaining LOE		Crit Milestone		No Suc...
	Actual Work		Actual Milestone		
	Remaining Work		Start Constraint		

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025	
						Nov	Dec	Jan	Feb
S-350	Accpeted by PM [Hoarding/Fencing]	21	17-Sep-24 A	15-Dec-24	1352				
Road, Open Trench Pipe Works and associated TTA implementation		164	22-Jul-24 A	05-Jan-25	40				
S-420	Preparation, tender out and tender opening [Road and Open Trench Pipe Works]	90	22-Jul-24 A	15-Dec-24	40				
S-430	Accpeted by PM [Road and Open Trench Pipe Works]	21	16-Dec-24	05-Jan-25	40				
PMs and Contractor's site office works		21	09-Nov-24 A	30-Nov-24	1296				
S-450	Accpeted by PM [PMs and Contractor's site office works]	21	09-Nov-24 A	30-Nov-24	1296				
Major Works		96	10-Sep-24 A	24-Mar-25	34				
RW Construction		51	02-Feb-25	24-Mar-25	34				
S-490	Preparation, tender out and tender opening [RW Construction]	30	02-Feb-25	03-Mar-25	34				
S-500	Accpeted by PM [RW Construction]	21	04-Mar-25	24-Mar-25	34				
Site Formation at Part A (Partial) and Part B2 of Site		21	10-Sep-24 A	30-Sep-24 A					
S-540	Accpeted by PM [Site Formation at Part A (Partial) and Part B2 of Site]	21	10-Sep-24 A	30-Sep-24 A					
Piling Works		21	26-Dec-24	15-Jan-25	36				
S-480	Accpeted by PM [Piling Works]	21	26-Dec-24	15-Jan-25	36				
Major Submission / Statutory Approval		188	03-Jun-24 A	09-Feb-25	420				
SP-160	Request UU drawings	120	03-Jun-24 A	31-Dec-24	53				
SP-130	Coordination with MTRC regarding construction works within MTR's protection zone (Castle Peak Road)	180	12-Jul-24 A	07-Jan-25	453				
SP-100	Discharge License	30	05-Aug-24 A	26-Dec-24	58				
SP-110	Application of XP	180	09-Aug-24 A	09-Feb-25	33				
SP-120	Submission and Approval of TTA scheme/ assume during 2 TMLG (monthly interval) engage RMO/TD within XP period	60	31-Oct-24 A	29-Dec-24	75				
SP-150	Submission and Approval of Construction Noise Permit (GNP)	60	01-Dec-24	29-Jan-25	175				
Site Appraisal		30	08-Oct-24 A	30-Nov-24	35				
SP-100a30	Site appraisal report submission and approval	30	08-Oct-24 A	30-Nov-24	35				

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025	
						Nov	Dec	Jan	Feb
Major Contractor's Design									
D-160	Submit & Approve - Design mixes of all concrete to be used for the contract	90	07-Oct-24 A	05-Jan-25	54				
D-130	Submit & Approve - Cathodic Protection System for the water trunk main (PS 22.108/ 22.109/ 22.110)	90	06-Jan-25	05-Apr-25	40				
D-120	Submit & Approve - Water Intelligent Network (WIN) system for the water trunk main (PS 22.112)	90	06-Jan-25	05-Apr-25	40				
Method Statement									
Survey									
Trial pit and inspection pit									
MST-200	Approval of Method Statement [Trial pit and inspection pit]	21	28-Aug-24 A	09-Dec-24	-36				
Early Commence Works									
Hoarding/Fencing									
MST-330	Approval of Method Statement [Hoarding/Fencing]	21	24-Dec-24	13-Jan-25	1323				
Project Signboard									
MST-350	Approval of Method Statement [Project Signboard]	21	24-Dec-24	13-Jan-25	1323				
Implementation of TTA Works									
MST-590	Approval of Method Statement [Implementation of TTA Works]	21	24-Dec-24	13-Jan-25	55				
Road and Open Trench Pipe Works									
MST-400	Approval of Method Statement [Road and Open Trench Pipe Works]	21	24-Dec-24	13-Jan-25	55				
PMs and Contractor's site office works									
MST-630	Approval of Method Statement [both RSS and MTRC]	60	20-Sep-24 A	02-Jan-25	1334				
Major Works									
RW Construction									
RW Construction									
MST-460	Preparation and submission of Method Statement [RW Construction]	28	04-Feb-25	03-Mar-25	34				
MST-470	Approval of Method Statement [RW Construction]	21	04-Mar-25	24-Mar-25	34				

Summary: Actual LOE (blue), Remaining LOE (green), Actual Work (red), Remaining Work (light green)

 Critical Remaining Work (red bar)

 Milestone: Milestone (black diamond), Crit Milestone (red diamond), Actual Milestone (blue diamond)

 Start Constraint (black arrow)

 Finish C... (black arrow)

 No Pred... (black arrow)

 No Suc... (black arrow)

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025		
						Nov	Dec	Jan	Feb	
Site formation works						21	01-Nov-24 A	21-Nov-24 A		
MST-510	Approval of Method Statement [Site formation works	21	01-Nov-24 A	21-Nov-24 A						
Piling Works						21	26-Dec-24	15-Jan-25	36	
MST-450	Approval of Method Statement [Piling Works]	21	26-Dec-24	15-Jan-25	36					
Pipe Jacking						49	15-Dec-24	01-Feb-25	259	
MST-130	Preparation and submission of Method Statement [Pipe Jacking]	28	15-Dec-24	11-Jan-25	259					
MST-580	Approval of Method Statement [[Pipe Jacking]	21	12-Jan-25	01-Feb-25	259					
Major Material Procurement and Plant & Equipment Fabrication and Delivery						450	06-Jan-25	31-Mar-26	48	
PRO-110	Watermains Material, Valves Fittings (7M for Steel pipe, 18M for valve and fittings)	450	06-Jan-25	31-Mar-26	48					
PRO-100	Pipe Jacking Equipment and Plant Design	75	20-Oct-25	02-Jan-26	29					
Site Works						764	13-Sep-24 A	27-Apr-27	851	
Preliminary Works for Fresh Water Service Reservoir (within Part A, B1, B2)						106	11-Nov-24 A	05-Apr-25	104	
Ground Investigation Works (under KD1)						93	11-Nov-24 A	29-Mar-25	109	
Part B2						63	11-Nov-24 A	27-Feb-25	74	
S0-310	Inspection pit, GI works, Field tests, Sampling & Backfill (Area: B2) (9no.) (PR=6d/no,2rig) +6d relocate, 3d prep work	33	11-Nov-24 A	06-Jan-25	-22					
S0-320	Installation of standpipe/ Piezometer, response test (Area: Part B2)	12	07-Jan-25	20-Jan-25	104					
S0-330	Laboratory test and preliminary report (Area: Part B2) (FF+12d)	30	07-Jan-25	13-Feb-25	-22					
S0-340	Submission of Final GI Report and Laboratory test Report (Area: Part B2) (FF+12d)	12	14-Feb-25	27-Feb-25	-22					
Part A						93	05-Dec-24	29-Mar-25	109	
S0-100a	Provision of haul road for GI rigs (Area: A)	21	05-Dec-24	31-Dec-24	-48					
S0-110	Inspection pit, GI works, Field tests, Sampling & Backfill (Area: A) (10no.) (PR=6d/no,4rig) +12d relocate, 3d prep work	30	02-Jan-25	08-Feb-25	-48					
S0-120	Installation of standpipe/ Piezometer, response test (Area: Part A)	12	10-Feb-25	22-Feb-25	139					
S0-130	Laboratory test and preliminary report (Area: Part A) (FF+12d)	30	10-Feb-25	15-Mar-25	-48					

█ Summary
█ Actual LOE
█ Remaining LOE
█ Actual Work
█ Remaining Work
◆ Milestone
◆ Crit Milestone
◆ Actual Milestone
⏏ Start Constraint
⏏ Finish C...
⏏ No Pred...
⏏ No Suc...

Project ID: MPU20241125
 HSK - Three Months Rolling Programme ~ Dec 2024 to Feb 2025

Data Date: 25-Nov-24
 Printed: 10-Dec-24 10:22
 Layout: HSK - Three Months Rolling Programme
 TASK filters: 3 months rolling

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025	
						Nov	Dec	Jan	Feb
S0-140	Submission of Final GI Report and Laboratory test Report (Area: Part A) (FF+12d)	12	17-Mar-25	29-Mar-25	-48				Submission of Final GI Report and Laboratory test Report (Area: Part A)
	Tree Survey and Report (under KD2) Part A and B2	0	14-Nov-24 A	14-Nov-24 A		14-Nov-24 A	14-Nov-24 A		Tree Survey and Report (under KD2) Part A and B2
S0-440	Allow to commence tree pruning/ removal/ transplanting and site formations works in Part A & B2	0	14-Nov-24 A						
	Tree Survey and Report (under KD3) Part B1	131	14-Nov-24 A	05-Apr-25	-160	14-Nov-24 A			
S0-510	Prepare & submit TPRP for tree group [TG 1A & 1B]/ supplementary TPRP for additional trees not covered (for Part B1)	14	14-Nov-24 A	06-Dec-24	-160				
S0-520	Approval process for submission of TPRP/ supplementary TPRP within Part B1 of the Site	120	07-Dec-24	05-Apr-25	-160				
Construction Works under Section 1 - All works within Part A (Soil= 75,437m3; Rock=189,258m3)		130	10-Oct-24 A	09-May-25	116				
S1-100	Tree Felling, Protection to preserved trees, Survey - non tree group surveyed area	60	10-Oct-24 A	05-Jan-25	140				
S1-100b	Site Clearance	42	01-Dec-24	11-Jan-25	134				
S1-110	Formation of haul road connecting Part B2 and A to a +59mPD platform	21	13-Jan-25	08-Feb-25	105				
S1-120	Tree Felling, transplant, Protection to preserved trees, Site Clearance, Survey - in tree group surveyed area	90	09-Feb-25	09-May-25	131				
S1-130	Site clearance, Site setup, Preparation works at lower part for establishing stockpile area at +59mPD platform	48	08-Mar-25	09-May-25	110				
S1-200	Site clearance, Site setup, Preparation works at upper part for establishing stockpile area at +103mPD platform	48	08-Mar-25	09-May-25	116				
Construction Works under Section 2 - All works within Part B1 and B2		173	20-Sep-24 A	06-May-25	109				
Site Formation Works in Part B2 (Soil=25,511m3; Rock=2,293m3; Soil Fill for Temp Road=4,900m3)		173	20-Sep-24 A	06-May-25	73				
East Side of Part B2 (A2 Road: From 1100 to 1250)		173	20-Sep-24 A	06-May-25	73				
S2-1-100	Tree felling and site clearance along haul road	60	20-Sep-24 A	28-Dec-24	52				
S2-1-100a	Site Clearance, fence off Part B2 Site	60	01-Dec-24	29-Jan-25	35				
S2-1-110	Formation of haul road and soil platform for piling works (Total:4,900m3)(one-lane traffic)(Total:227x12m,2724m2) 2plant	45	02-Dec-24	25-Jan-25	37				
S2-1-120	Trial Pit works, Field tests, Sampling & Backfill within Part B2 Site (Total: 3no.)	12	30-Dec-24	13-Jan-25	161				
S2-1-130	Pre-drilling works (Total: 14no.) (PR=3d/no), 2rigs	21	06-Jan-25	01-Feb-25	28				
S2-1-140	Installation of soldier pile for construction of AR-RW11 to 13 (Total: 59no) (PR=4d/no) 3 rigs	80	16-Jan-25	26-Apr-25	28				
S2-1-220	Tree pruning, root cutting and tree transplant (Total: 3no.) +3x 30d for root cutting, 7d for tree transplant	97	30-Jan-25	06-May-25	35				

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025					
						Nov	Dec	Jan	Feb				
West & North Side of Part B2 - (W)A2 Road: from 1000 to 1100 & (N) A1 Road: from 1250 to 1310						84	30-Dec-24	11-Apr-25	47				
S2-1-600	Site Clearance, Survey, Erect chain link fence witin Part B2 Site	60	30-Dec-24	13-Mar-25	47								
S2-1-610	(N) Excavation from B2 North Site and form a haul road at approx. 68-70mPD [** 1]	24	14-Mar-25	11-Apr-25	47								
Site Formation Works in Part B1						96	09-Dec-24	07-Apr-25	129				
Access Road to Frech Water Service Reservoir and Slopeworks at East (Soil=67,950m3; Rock=2,205m3)						60	09-Dec-24	06-Feb-25	50				
S2-2-R100	Preliminary Works, Survey, fence off (East of FWSR)	60	09-Dec-24	06-Feb-25	50								
Compartment 1 (North) / North Section of Fresh Water SR (Soil=76,212m3; Rock=39,674m3)						60	07-Feb-25	07-Apr-25	158				
S2-2-300	Preliminary Works, Survey, fence off (North of FWSR)	60	07-Feb-25	07-Apr-25	158								
Compartment 2 (Middle) / Middle Section of Fresh Water SR (Soil=194,896m3; Rock=85,365m3)						69	19-Dec-24	15-Mar-25	42				
S2-2-500	Preliminary Works, Survey, fence off (at Middle of FWSR)	60	19-Dec-24	16-Feb-25	50								
S2-2-520	Excavation and form a haul road from approx. 70mPD to 99mPD for access to middle FWSR [** 2]	12	17-Feb-25	01-Mar-25	42								
S2-2-530	Excavation and form a haul road from approx. 99mPD to 110mPD for access to west side of middle FWSR [** 3]	12	03-Mar-25	15-Mar-25	42								
Construction Works under Section 3 - All works within Part C1 and C2						740	18-Oct-24 A	27-Apr-27	484				
XP Area 2						573	18-Oct-24 A	30-Sep-26	651				
Construction in Part C1 Site (near Shek Po Tsuen)						573	18-Oct-24 A	30-Sep-26	651				
S3-4-120	Approval process for submission of TPRP/ supplementary TPRP wihin Part C1 of the Site	120	18-Oct-24 A	14-Feb-25	592								
Mainlaying Works along Shek Po East Road (FWDMD & FLWDM-D), D: CH500 - CH740						480	19-Feb-25	30-Sep-26	651				
S3-4-200	FWDMD & FLWDM-D - TTA, Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (CH500-740,240m)(PR=40d/20m)	480	19-Feb-25	30-Sep-26	651								
Mainlaying Works along Hung Chi Road (FWDMD/E & FLWDM-D/E), D: CH260 - CH500; E: CH0 - CH68						80	24-Feb-25	04-Jun-25	122				
S3-4-350	FWDMD & FLWDM - TTA, Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (E: CH20-68, 48m)(PR=40d/25m)	80	24-Feb-25	04-Jun-25	122								
Construction in Part C1 Site (near Tin Shui Wai West Interchange)						172	18-Oct-24 A	29-Jun-25	382				
S3-3-120	Approval process for submission of TPRP/ supplementary TPRP wihin Part C1 of the Site	120	18-Oct-24 A	14-Feb-25	160								
S3-3-130	GI works for trenchless design	18	10-Feb-25	01-Mar-25	116								

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025	
						Nov	Dec	Jan	Feb
S3-3-140	Design Approval for trenchless works crossing Castle Peak Road/ Hung Tin Road	120	02-Mar-25	29-Jun-25	467				
Mainlaying Works along Hung Tin Road Northbound (FWDM-B/B1, FLWDM-B/B1)		36	03-Mar-25	14-Apr-25	116				03-
S3-3-200	(FWDM-B/B1) - TTA, Removal planter, road furniture, survey, UU detection under flyover area and railway monitoring device	36	03-Mar-25	14-Apr-25	116				
XP Area 3		727	18-Oct-24 A	27-Apr-27	34				
Construction in Part C1 Site (near Wo Ping San Tsuen)		727	18-Oct-24 A	27-Apr-27	34				
Mainlaying Works along Village Road (FWDM-F, FLWDM-F), F: FW CH0 - CH52/ FLW CH0 - CH51		36	03-Feb-25	15-Mar-25	356				03-Feb-25
S3-2-100	Site clearance and survey and UU detection, fence off at planter area	36	03-Feb-25	15-Mar-25	356				
Mainlaying Works across Nullah (FWDM-F, FLWDM-F), F: FW CH52 - CH112/ FLW CH51 - CH110		132	16-Dec-24	02-Jun-25	356				16-Dec-24
S3-2-200	Pipe Bridge - Site clearance and survey and UU detection, fence off at planter area	36	16-Dec-24	01-Feb-25	353				
S3-2-210	UU diversion (if necessary)	120	03-Feb-25	02-Jun-25	435				
Mainlaying Works along Tat Fuk Street (FWDM-F, FLWDM-F), F: FW CH112 - 290/ FLW CH110 - 289		150	18-Oct-24 A	18-May-25	488				
S3-2-400b	Approval process for submission of TPRP/ supplementary TPRP	120	18-Oct-24 A	14-Feb-25	597				
S3-2-410	Phase 1 (60m long) - TTA, site clearance, Tree felling, survey, UU detection	6	10-Feb-25	15-Feb-25	500				
S3-2-400T	Tree pruning, root cutting and tree transplant (Total: 3no.) +3x 30d for root cutting, 3d for tree transplant	93	15-Feb-25	18-May-25	597				
S3-2-420	FWDM & FLWDM - Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (CH230-CH290,60m+59m)(PR=54d/TTA)	54	07-Mar-25	15-May-25	484				
Mainlaying Works along Shun Tat Street (FWDM-F, FLWDM-F), F: FW CH290 - CH944/ FLW CH289 - CH941		647	19-Feb-25	27-Apr-27	34				19-Feb-25
S3-2-510	FWDM- TTA, removal, sheet pile, exca, ELS, pipelaying, backfill, road reinstate (CH300-CH944, 644m)(PR=50d/25m),2wf	647	19-Feb-25	27-Apr-27	34				
Construction Works under Section 4 - All works within Part C3		357	18-Oct-24 A	08-Jan-26	299				
S4-120	Approval process for submission of TPRP/ supplementary TPRP within Part C3 of the Site (ind. TG 159)	120	18-Oct-24 A	14-Feb-25	42				
S4-140	Tree Survey and submit survey record to PM and submission TPRP/ supplementary TPRP (TG 158) [Within late access area]	30	24-Dec-24	03-Feb-25	479				
S4-150	Approval process for submission of TPRP/ supplementary TPRP within Part C3 of the Site (TG 158)	120	04-Feb-25	03-Jun-25	587				
XP Area 1		272	10-Feb-25	08-Jan-26	97				10-Feb-25
Mainlaying Works along Fung Yu Road		48	10-Feb-25	07-Apr-25	29				10-Feb-25

Summary: Actual LOE (Blue), Remaining LOE (Green), Actual Work (Red), Remaining Work (Light Green)

 Milestones: Milestone (Black Diamond), Crit Milestone (Red Diamond), Actual Milestone (Blue Diamond), Start Constraint (Down Arrow)

 Constraints: Finish C... (No Pred...), No Suc...

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025	
						Nov	Dec	Jan	Feb
S4-195	FYR - Mobilization for TTA implement	12	10-Feb-25	22-Feb-25	29			FYR - Mobilization for TTA implement	
S4-200	FYR - TTA, Site clearance, Tree Felling, Survey, construction of temporary road on existing footpath along Fung Yu Road	36	24-Feb-25	07-Apr-25	29	FYR - TTA, Site clearance, Tree Felling, Survey, construction of temporary road on existing footpath along Fung Yu Road			
Mainlaying Works along Shap Pat Heung Road		96	24-Feb-25	23-Jun-25	77				24-Feb-25
S4-300	WTMA2 - TTA at roundabout (A2: CH100-136)	0	24-Feb-25		72			WTMA2 - TTA at roundabout (A2: CH100-136)	
S4-310	SPHR - Existing box culvert modification - Sheet pile, exca, ELS, RC works and associated drainage works	120	24-Feb-25	23-Jun-25	91	SPHR - Existing box culvert modification - Sheet pile, exca, ELS, RC works and associated drainage works			
Mainlaying Works along Lam Hau Tsuen Road		250	07-Mar-25	08-Jan-26	97				
S4-410	WTMA2 - TTA, Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (A2: CH236-CH336, 100m)(PR=50d/20m)	250	07-Mar-25	08-Jan-26	97	WTMA2 - TTA, Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (A2: CH236-CH336, 100m)(PR=50d/20m)			
GI Works at both Lam Yu Road and Shan Ha Road		36	24-Feb-25	07-Apr-25	218				24-Feb-25
S4-500	LYR - TTA, Site clearance, Tree Felling, Survey	36	24-Feb-25	07-Apr-25	218			LYR - TTA, Site clearance, Tree Felling, Survey	
Construction Works under Section 5 - All works within Part C4		250	18-Oct-24 A	18-Sep-25	32				
XP Area 2		250	18-Oct-24 A	18-Sep-25	32				
Mainlaying Works along Hung Shui Kiu Tin Sam Road (FWD-M/B/C, FLWDM-B/C) B: CH410 - 620, C: CH0 - 158		177	15-Feb-25	18-Sep-25	32				15-Feb-25
S5-230a	FWDM & FLWDM - TTA, Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (C2: 98m)(PR=54d/30m)	177	15-Feb-25	18-Sep-25	32	FWDM & FLWDM - TTA, Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (C2: 98m)(PR=54d/30m)			
Mainlaying Works along Hung Yuen Road (FWD-M & FLWDM-D), D: CH0 - CH260		120	18-Oct-24 A	14-Feb-25	38				14-Feb-25
S5-120	Approval process for submission of TPRP/ supplementary TPRP within Part C4 of the Site	120	18-Oct-24 A	14-Feb-25	38				
Construction Works under Section 7 / 8 / 9		172	13-Sep-24 A	28-Apr-25	1443				
Section 7 - MIC Site office		172	13-Sep-24 A	28-Apr-25	1443				
S7-090	Get Approval of MS of Site Clearance at Part E from RSS and MTRC	39	13-Sep-24 A	16-Dec-24	1076				
S7-100a	Get Approval of TPRP at Part E - Fell Tree	120	18-Oct-24 A	14-Feb-25	1829				
S7-100c	Prepare Design and MS of MIC Office by subcontractor	18	02-Dec-24	21-Dec-24	1047				
S7-095	Site Clearance at Part E	18	17-Dec-24	09-Jan-25	1076			Site Clearance at Part E	
S7-100d	Get Approval of Design and MS from RSS and MTRC	21	22-Dec-24	11-Jan-25	1297			Get Approval of Design and MS from RSS and MTRC	
S7-100f	Prefabrication of MIC Office	42	13-Jan-25	05-Mar-25	1050			Prefabrication of MIC Office	

Summary
 Actual LOE
 Remaining LOE
 Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone
 Crit Milestone
 Actual Milestone
 Start Constraint
 Finish C...
 No Pred...
 No Suc...

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025	
						Nov	Dec	Jan	Feb
S7-100e	Construction of Footing of MIC Office [Assume site office construction before approval of TPRP in Part E)	18	14-Jan-25	06-Feb-25	1073			Footing of MIC Office [Assume site office construction before approval of TPRP in Part E)	
S7-100b	Tree Felling	18	15-Feb-25	07-Mar-25	1483				Tree Felling
S7-100g	Installation of MIC Office	42	06-Mar-25	28-Apr-25	1050				Installation of MIC

 Summary
 Actual LOE
 Remaining LOE
 Actual Work
 Remaining Work

 Critical Remaining Work
 Milestone
 Crit Milestone
 Actual Milestone
 Start Constraint

 Finish C...
 No Pred...
 No Suc...