

Construction Programme for Contract 1

Project: VL2023/01 Data Date : 05 Jan 2025 (Rev. 7)	Task		Milestone		Rolled Up Task		Rolled Up Milestone		Split		Project Summary		Inactive Task		Inactive Summary		Duration-only		Manual Summary		Finish-only		Deadline	
	Critical Task		Summary		Rolled Up Critical Task		Rolled Up Progress		External Tasks		Group By Summary		Inactive Milestone		Manual Task		Manual Summary Rollup		Start-only		Progress			

Construction Programme for Contract 2

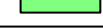
Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025				
							Dec	Jan	Feb	Mar		
YL/2023/02 Monthly Programme for Dec 2024		823	03-Jun-24 A	06-May-27	477							
Contract Date		29	06-Dec-24 A	02-Feb-25	0	06-Dec-24 A → 02-Feb-25, Contract Date						
Contract Key Date Completion		29	04-Jan-25	02-Feb-25	0	04-Jan-25 → 02-Feb-25, Contract Key Date Completion						
KD-030	KD3 - Complete all tree survey/submit the tree survey reports/TPRP for Part B1 (90d after each access date)	0		04-Jan-25*	0	P for Part B1 (90d after each access date) ↕						
KD-010	KD1 - Complete all GI works for boreholes including laboratory testing and GI report (Drg 2121 to 2124) (240d after SD)	0		02-Feb-25*	0	including laboratory testing and GI report (Drg 2121 to 2124) (240d after SD) ↕						
Planned Key Date Completion		0	06-Dec-24 A	06-Dec-24 A		06-Dec-24 A ▼ 06-Dec-24 A, Planned Key Date Completion						
KD-035	KD3 - Complete all tree survey/submit the tree survey reports/Tree Preservation/Removal Proposal for Part B1	0		06-Dec-24 A		t B1 ◆						
Delay Event		182	07-Jun-24 A	05-Mar-25	257	→ 05-Mar-25, Delay Event						
Late access to some areas of Part C3		15	07-Jun-24 A	26-Dec-24	327	→ 26-Dec-24, Late access to some areas of Part C3						
DE01-100	Late access to some areas of Part C3 (Sha Ha Road) up to this datadate	15	07-Jun-24 A	26-Dec-24	327							
Crop assessment by Lands department		90	06-Dec-24 A	05-Mar-25	-141	06-Dec-24 A → 05-Mar-25, Crop asses						
DE06-100	Crop assessment by Lands department [Assume 3 months]	90	06-Dec-24 A	05-Mar-25	-141	months] →						
Subletting		51	19-Dec-24 A	28-Feb-25	1293	19-Dec-24 A → 28-Feb-25, Subletting						
Consultancy		21	21-Dec-24 A	30-Jan-25	577	21-Dec-24 A → 30-Jan-25, Consultancy						
Design Consultant		21	21-Dec-24 A	30-Jan-25	577	21-Dec-24 A → 30-Jan-25, Design Consultant						
S-270	Accpeted by PM [Design Consultant]	21	21-Dec-24 A	30-Jan-25	577	by PM [Design Consultant] →						
Early Commence Works		24	19-Dec-24 A	30-Jan-25	1322	19-Dec-24 A → 30-Jan-25, Early Commence Works						
Hoarding, Temporary Fences, Signboards and Gates Works at Part B2, C1 & E of the Site		21	19-Dec-24 A	30-Jan-25	1322	19-Dec-24 A → 30-Jan-25, Hoarding, Temporary Fences, Signboards and Gates						
S-350	Accpeted by PM [Hoarding/Fencing]	21	19-Dec-24 A	30-Jan-25	1322	y PM [Hoarding/Fencing] →						
Road, Open Trench Pipe Works and associated TTA implementation		21	19-Dec-24 A	30-Dec-24	35	19-Dec-24 A → 30-Dec-24, Road, Open Trench Pipe Works and associated TTA implementation						
S-430	Accpeted by PM [Road and Open Trench Pipe Works]	21	19-Dec-24 A	30-Dec-24	35	pen Trench Pipe Works] →						
Major Works		51	09-Jan-25	28-Feb-25	76	09-Jan-25 → 28-Feb-25, Major Works						
Piling Works		51	09-Jan-25	28-Feb-25	76	09-Jan-25 → 28-Feb-25, Piling Works						

Summary
Actual LOE
Remaining LOE
Actual Work
Remaining Work
Critical Remaining Work
Milestone
Crit Milestone
Actual Milestone
Start Constraint
Finish C...
No Pred...
No Suc...

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025		
							Dec	Jan	Feb	Mar
S-150	Preparation, tender out and tender opening [Piling Works]	30	09-Jan-25	07-Feb-25	76		ation, tender out and tender opening [Piling Works]			
S-480	Accpeted by PM [Piling Works]	21	08-Feb-25	28-Feb-25	76			Accpeted by PM [Piling Works]		
Major Submission / Statutory Approval		333	03-Jun-24 A	21-Jun-25	353					
SP-160	Request UU drawings	120	03-Jun-24 A	31-Jan-25	1					
SP-130	Coordination with MTRC regarding construction works within MTR's protection zone (Castle Peak Road)	180	12-Jul-24 A	03-Feb-25	426					
SP-100	Discharge License	30	05-Aug-24 A	30-Jan-25	38					
SP-110	Application of XP [normal XP, assume with wavier]	180	09-Aug-24 A	26-Feb-25	16					
SP-120	Submission and Approval of TTA scheme/ assume during 2 TMLG (monthly interval) engage RMO/TD	60	31-Oct-24 A	26-Feb-25	16					
SP-140	Submission and Approval of Constrution Drainage Impact Assessment (CDIA)	180	24-Dec-24 A	21-Jun-25	353		e Impact Assessment (CDIA)			
SP-150	Submission and Approval of Constrution Noise Permit (ONP)	60	02-Jan-25*	02-Mar-25	0		roval of Construction Noise Permit (ONP)			
Major Contractor's Design		90	14-Jan-25	13-Apr-25	32			14-Jan-25		
D-130	Submit & Approve - Cathodic Protection System for the water trunk main (PS 22.108/ 22.109/ 22.110)	90	14-Jan-25	13-Apr-25	32		n for the water trunk main (PS 22.108/ 22.109/ 22.110)			
D-120	Submit & Approve - Water Intelligent Network (WIN) system for the water trunk main (PS 22.112)	90	14-Jan-25	13-Apr-25	32		ork (WIN) system for the water trunk main (PS 22.112)			
Method Statement		156	28-Aug-24 A	28-Feb-25	1293					28-Feb-25, Method Stateme
Survey		21	28-Aug-24 A	10-Jan-25	-87					10-Jan-25, Survey
Trial pit excavation		21	28-Aug-24 A	10-Jan-25	-87					10-Jan-25, Trial pit excavation
MST-200	Review without objection of Method Statement [Trial pit excavation]	21	28-Aug-24 A	10-Jan-25	-87					
Early Commence Works		156	25-Oct-24 A	28-Feb-25	1293					28-Feb-25, Early Commence
Hoarding/Fencing		49	11-Jan-25	28-Feb-25	1293					11-Jan-25
MST-320	Preparation and submission of Method Statement [Hoarding/Fencing]	28	11-Jan-25	07-Feb-25	1293		submission of Method Statement [Hoarding/Fencing]			
MST-330	Review without objection of Method Statement [Hoarding/Fencing]	21	08-Feb-25	28-Feb-25	1293			Review without objection of Method Statement [Hoarding/Fencing]		
Project Signboard		49	11-Jan-25	28-Feb-25	1293					11-Jan-25
MST-340	Preparation and submission of Method Statement [Project Signboard]	28	11-Jan-25	07-Feb-25	1293		submission of Method Statement [Project Signboard]			

Summary	Critical Remaining Work	Finish C...
Actual LOE	Milestone	No Pred...
Remaining LOE	Crit Milestone	No Suc...
Actual Work	Actual Milestone	
Remaining Work	Start Constraint	

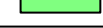
Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025			
							Dec	Jan	Feb	Mar	
MST-350	Review without objection of Method Statement [Project Signboard]	21	08-Feb-25	28-Feb-25	1293		Review without objection of Method Statement [Project Signboard]				
Implementation of TTA Works		21	28-Jan-25	17-Feb-25	35			28-Jan-25	17-Feb-25	Implementation of TTA Works	
MST-590	Review without objection of Method Statement [Implementation of TTA Works]	21	28-Jan-25	17-Feb-25	35		Review without objection of Method Statement [Implementation of TTA Works]				
Road and Open Trench Pipe Works		21	28-Jan-25	17-Feb-25	35			28-Jan-25	17-Feb-25	Road and Open Trench Pipe Works	
MST-400	Review without objection of Method Statement [Road and Open Trench Pipe Works]	21	28-Jan-25	17-Feb-25	35		Review without objection of Method Statement [Road and Open Trench Pipe Works]				
PMs and Contractor's site office works		60	25-Oct-24 A	11-Jan-25	1327				11-Jan-25	PMs and Contractor's site office works	
MST-630	Review without objection of Method Statement [both RSS and MTRC]	60	25-Oct-24 A	11-Jan-25	1327						
Major Works		89	25-Nov-24 A	28-Feb-25	232					28-Feb-25	Major Works
Site formation works		21	13-Dec-24 A	30-Dec-24	109		13-Dec-24 A		30-Dec-24	Site formation works	
MST-510b	Review without objection of Method Statement Rev.A [Site formation works]	21	13-Dec-24 A	30-Dec-24	109		formation works]				
Temporary slope works		32	25-Nov-24 A	23-Dec-24 A					23-Dec-24 A	Temporary slope works	
MST-650	Preparation and submission of Method Statement [Temporary slope works]	28	25-Nov-24 A	02-Dec-24 A							
MST-660	Review without objection of Method Statement [Temporary slope works]	21	03-Dec-24 A	23-Dec-24 A							
Piling Works		51	09-Jan-25	28-Feb-25	76			09-Jan-25		28-Feb-25	Piling Works
MST-120	Preparation and submission of Method Statement [Piling Works]	30	09-Jan-25	07-Feb-25	76		nd submission of Method Statement [Piling Works]				
MST-450	Review without objection of Method Statement [Piling Works]	21	08-Feb-25	28-Feb-25	76		Review without objection of Method Statement [Piling Works]				
Pipe Jacking		49	03-Jan-25	20-Feb-25	240			03-Jan-25		20-Feb-25	Pipe Jacking
MST-130	Preparation and submission of Method Statement [Pipe Jacking]	28	03-Jan-25	30-Jan-25	240		ission of Method Statement [Pipe Jacking]				
MST-580	Review without objection of Method Statement [[Pipe Jacking]	21	31-Jan-25	20-Feb-25	240		Review without objection of Method Statement [[Pipe Jacking]				
Site Works		771	13-Sep-24 A	06-May-27	477						
Preliminary Works for Fresh Water Service Reservoir (within Part A, B1, B2)		156	11-Nov-24 A	24-Jun-25	88						
S0-350	PM review of GI report for B2/A and design review of geotechnical structure (i.e. slope works/ retaining wall) (for KD1)	36	08-Apr-25	13-May-25	148					PM review of GI report for B2/A and design review of geotechnical structure (i.e. slope works/ retaining wall) (	
Ground Investigation Works (under KD1)		156	11-Nov-24 A	24-Jun-25	-115						

	Summary		Critical Remaining Work		Finish C...
	Actual LOE		Milestone		No Pred...
	Remaining LOE		Crit Milestone		No Suc...
	Actual Work		Actual Milestone		
	Remaining Work		Start Constraint		

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025			
							Dec	Jan	Feb	Mar	
Part B2		75	11-Nov-24 A	13-Mar-25	-34						13-Mar-25, P
S0-310	Inspection pit, GI works, Field tests, Sampling & Backfill (Area: B2) (9no.) (PR=6d/no,2rig) +6d relocate, 3d prep work	58	11-Nov-24 A	20-Jan-25	-34						
S0-320	Installation of standpipe/ Piezometer, response test at last Bored Hole (Area: Part B2)	12	21-Jan-25	06-Feb-25	-16						
S0-330	Laboratory test and preliminary report (Area: Part B2) (FF+12d)	30	21-Jan-25	27-Feb-25	-34						
S0-340	Submission of Final GI Report and Laboratory test Report (Area: Part B2) (FF+12d)	12	28-Feb-25	13-Mar-25	-34						
Part A		77	23-Dec-24 A	07-Apr-25	-54		23-Dec-24 A				
S0-110	Inspection pit, GI works, Field tests, Sampling & Backfill (Area: A) (10no.) (PR=6d/no,3rig) +12d relocate, 3d prep work	35	23-Dec-24 A	15-Feb-25	-54						
S0-120	Installation of standpipe/ Piezometer, response test at last Bored Hole (Area: Part A)	12	17-Feb-25	01-Mar-25	-36						
S0-130	Laboratory test and preliminary report (Area: Part A) (FF+12d)	30	17-Feb-25	22-Mar-25	-54						
S0-140	Submission of Final GI Report and Laboratory test Report (Area: Part A) (FF+12d)	12	24-Mar-25	07-Apr-25	-54						
Part B1		88	06-Mar-25	24-Jun-25	-115						06-Mar-25
S0-800	Site clearance Works allowed after crop assessment	0	06-Mar-25		-141						
Non- tree group area		88	06-Mar-25	24-Jun-25	-115						06-Mar-25
S0-200a10	Provision of haul road for GI rigs to non-tree group area (Area: B1)	15	06-Mar-25	22-Mar-25	-115						
S0-690	Inspection pit, GI works, Field tests, Sampling & Backfill (Area: B1) (11no.) (PR=6d/no,3rig)+6d relocate, 3d prep work	31	24-Mar-25	03-May-25	-115						
S0-700	Installation of standpipe/ Piezometer, response test at last Bored Hole (Area: Part B1 non-tree group area)	12	06-May-25	19-May-25	-97						
S0-710	Laboratory test and preliminary report (Area: Part B1 non-tree group area)	30	06-May-25	10-Jun-25	-115						
S0-720	Submission of Final GI Report and Laboratory test Report (Area: Part B1 non-tree group area) (FF+12d)	12	11-Jun-25	24-Jun-25	-115						
Tree group area		13	07-Apr-25	24-Apr-25	-131						
S0-200a	Provision of haul road for GI rigs to tree group area (Area: B1)	13	07-Apr-25	24-Apr-25	-131						
Tree Survey and Report (under KD3) Part B1		94	07-Dec-24 A	07-Apr-25	-131		07-Dec-24 A				
S0-520	Approval process for submission of TPRP/ supplementary TPRP within Part B1 of the Site	120	07-Dec-24 A	05-Apr-25	-160						
S0-530	Allow to commence tree pruning/ removal/ transplanting and site formations works in Part B1	0	07-Apr-25		-131						

 Summary	 Critical Remaining Work	 Finish C...
 Actual LOE	 Milestone	 No Pred...
 Remaining LOE	 Crit Milestone	 No Suc...
 Actual Work	 Actual Milestone	
 Remaining Work	 Start Constraint	

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025			
							Dec	Jan	Feb	Mar	
Construction Works under Section 1 - All works within Part A (Soil= 75,437m3; Rock=189,258m3)		144	10-Oct-24 A	26-May-25	116						
S1-100	Tree Felling, Protection to preserved trees, Survey - non tree group surveyed area	60	10-Oct-24 A	05-Jan-25	129						
S1-100b	Site Clearance - non tree group surveyed area	42	06-Jan-25	16-Feb-25	129	Site Clearance - non tree group surveyed area					
S1-110	Formation of haul road connecting Part B2 and A to a +59mPD platform	21	17-Feb-25	12-Mar-25	104	Formation of haul road connecting Part B2 and A to a +59mPD platform					
S1-120	Tree Felling, transplant, Protection to preserved trees, Site Clearance, Survey - in tree group surveyed area	75	13-Mar-25	26-May-25	131	Tree Felling, transplant, Protection to preserved trees, Site Clearance, Survey - in tree group surveyed area					
S1-130	Site setup, Preparation works at lower part for establishing stockpile area at +59mPD platform	48	25-Mar-25	26-May-25	110	Site setup, Preparation works at lower part for establishing stockpile area at +59mPD platform					
S1-200	Site setup, Preparation works at upper part for establishing stockpile area at +103mPD platform	48	25-Mar-25	26-May-25	116	Site setup, Preparation works at upper part for establishing stockpile area at +103mPD platform					
Construction Works under Section 2 - All works within Part B1 and B2		262	20-Sep-24 A	20-Aug-25	128						
Site Formation Works in Part B2 (Soil=25,511m3; Rock=2,293m3; Soil Fill for Temp Road=4,900m3)		240	20-Sep-24 A	25-Jul-25	68						
East Side of Part B2 (A2 Road: From 1100 to 1250)		240	20-Sep-24 A	25-Jul-25	66						
S2-1-100	Tree felling and site clearance along haul road	60	20-Sep-24 A	28-Dec-24	86						
S2-1-100a	Site Clearance at Part B2 Site	60	02-Dec-24 A	30-Jan-25	159	Site					
S2-1-120	Trial Pit works, Field tests, Sampling & Backfill within Part B2 Site (Total: 3no.)	12	11-Jan-25	24-Jan-25	59	Sampling & Backfill within Part B2 Site (Total: 3no.)					
S2-1-110	Formation of haul road and soil platform for piling works (Total:4,900m3)(one-lane traffic)(Total:227x12m,2724m2) 2plant	45	25-Jan-25	21-Mar-25	59	ks (Total:4,900m3)(one-lane traffic)(Total:227x12m,2724m2) 2plant					
S2-1-220	Tree pruning, root cutting and tree transplant (Total: 3no.) +3x 30d for root cutting, 7d for tree transplant	97	31-Jan-25	07-May-25	159	nd tree transplant (Total: 3no.) +3x 30d for root cutting, 7d for tree transplant					
S2-1-130	Pre-drilling works (Total: 14no.) (PR=3d/no), 2rigs	21	19-Feb-25	14-Mar-25	59	Pre-drilling works (Total: 14no.) (PR=3d/no), 2rigs					
S2-1-140	Installation of soldier pile for construction of AR-RW11 to 13 (Total: 59no) (PR=4d/no) 2 rigs	118	01-Mar-25	25-Jul-25	59	Installation of soldier pile for construction of AR-RW11 to 13 (Total: 59no) (PR=4d/no) 2 rigs					
West & North Side of Part B2 - (W) A2 Road: from 1000 to 1100 & (N) A1 Road: from 1250 to 1310		84	30-Dec-24	11-Apr-25	151	30-Dec-24					
S2-1-600	Site Clearance, Survey witin Part B2 Site	60	30-Dec-24	13-Mar-25	151	e Clearance, Survey witin Part B2 Site					
S2-1-610	(N) Excavation from B2 North Site and form a haul road at approx. 68-70mPD [** 1]	24	14-Mar-25	11-Apr-25	151	(N) Excavation from B2 North Site and form a haul road at approx. 68-70mPD [** 1]					
Site Formation Works in Part B1		136	06-Mar-25	20-Aug-25	128	06-Mar-25					
Access Road to Frech Water Service Reservoir and Slopeworks at East (Soil=67,950m3; Rock=2,205m3)		60	06-Mar-25	04-May-25	14	06-Mar-25					
S2-2-R100	Preliminary Works, Site clearance at no tree area, Survey (East of FWSR)	60	06-Mar-25	04-May-25	14	Preliminary Works, Site clearance at no tree area, Survey (East of FWSR)					

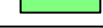
 Summary	 Critical Remaining Work	 Finish C...
 Actual LOE	 Milestone	 No Pred...
 Remaining LOE	 Crit Milestone	 No Suc...
 Actual Work	 Actual Milestone	
 Remaining Work	 Start Constraint	

Project ID: MPU20241225
HSK - Three-Month Rolling Programme ~ Jan to Mar 2025

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Data Date: 25-Dec-24
Printed: 09-Jan-25 09:45
Layout: HSK - Three-Month Rolling
Programme
TASK filters: 3 month rolling

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025		
							Dec	Jan	Feb	Mar
	Compartment 1 (North) / North Section of Fresh Water SR (Soil=76,212m3; Rock=39,674m3)	60	06-Mar-25	04-May-25	131					06-Mar-25
S2-2-300	Preliminary Works, Site clearance at no tree area, Survey (North of FWSR)	60	06-Mar-25	04-May-25	131				Preliminary Works, Site clearance at no tree area, Survey (North of FWSR)	
	Compartment 2 (Middle) / Middle Section of Fresh Water SR (Soil=194,896m3; Rock=85,365m3)	136	06-Mar-25	20-Aug-25	11					06-Mar-25
S2-2-500	Preliminary Works, Site clearance at no tree area, Survey (at Middle of FWSR)	60	06-Mar-25	04-May-25	14				Preliminary Works, Site clearance at no tree area, Survey (at Middle of FWSR)	
S2-2-520	Excavation and form a haul road from approx. 70mPD to 99mPD for access to middle FWSR [** 2]	12	06-May-25	19-May-25	11					Excavation and form a haul road from approx. 70mPD
S2-2-530	Excavation and form a haul road from approx. 99mPD to 110mPD for access to west side of middle FWSR [** 3]	12	20-May-25	03-Jun-25	11					Excavation and form a haul road from approx. 99m
S2-2-510	Tree Felling, Protection to preserved trees, Site Clearance, Survey (at Middle of FWSR)	78	04-Jun-25	20-Aug-25	13					Tree F
	Compartment 3 (South) / South Section of Fresh Water SR (Soil=176,384m3; Rock=140,884m3)	60	06-Mar-25	21-May-25	204					06-Mar-25
S2-2-700	Preliminary Works, Site clearance at no tree area, Survey (South of FWSR - Stage 1)	60	06-Mar-25	21-May-25	204				Preliminary Works, Site clearance at no tree area, Survey (South of FWSR - Stage 1)	
	Construction Works under Section 3 - All works within Part C1 and C2	747	18-Oct-24 A	06-May-27	477					
	XP Area 2	580	18-Oct-24 A	09-Oct-26	644					
	Construction in Part C1 Site (near Shek Po Tsuen)	580	18-Oct-24 A	09-Oct-26	644					
S3-4-120	Approval process for submission of TPRP/ supplementary TPRP within Part C1 of the Site	120	18-Oct-24 A	14-Feb-25	592					
	Mainlaying Works along Shek Po East Road (FWDMD-D & FLWDM-D), D: CH500 - CH740	480	27-Feb-25	09-Oct-26	644					27-Feb-25
S3-4-200	FWDMD-D & FLWDM-D - TTA, Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (CH500-740,240m)(PR=40d/20m)	480	27-Feb-25	09-Oct-26	644					
	Mainlaying Works along Hung Chi Road (FWDMD-E & FLWDM-D/E), D: CH260 - CH500; E: CH0 - CH68	80	31-Mar-25	10-Jul-25	92					31-
S3-4-350	FWDMD & FLWDM - TTA, Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (E: CH20-68, 48m)(PR=40d/25m)	80	31-Mar-25	10-Jul-25	92					
	Construction in Part C1 Site (near Tin Shui Wai West Interchange)	187	18-Oct-24 A	17-Jul-25	367					
S3-3-120	Approval process for submission of TPRP/ supplementary TPRP within Part C1 of the Site	120	18-Oct-24 A	16-Mar-25	130					
S3-3-130	GI works for trenchless design	18	27-Feb-25	19-Mar-25	101					GI works for trenchless design
S3-3-140	Design Approval for trenchless works crossing Castle Peak Road/ Hung Tin Road	120	20-Mar-25	17-Jul-25	449					Design Approval for trenchless works crossing Castle Peak Road/ Hung Tin Road
	Mainlaying Works along Hung Tin Road Northbound (FWDMD-B/B1, FLWDM-B/B1)	36	20-Mar-25	07-May-25	101					20-Mar-25
S3-3-200	(FWDMD-B/B1) - TTA, Removal planter, road furniture, survey, UU detection under flyover area and railway monitoring device	36	20-Mar-25	07-May-25	101					(FWDMD-B/B1) - TTA, Removal planter, road furniture, survey, UU detection under flyover area and railway monitoring device

 Summary	 Critical Remaining Work	 Finish C...
 Actual LOE	 Milestone	 No Pred...
 Remaining LOE	 Crit Milestone	 No Suc...
 Actual Work	 Actual Milestone	
 Remaining Work	 Start Constraint	

Project ID: MPU20241225

HSK - Three-Month Rolling Programme ~ Jan to Mar 2025

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Data Date: 25-Dec-24
Printed: 09-Jan-25 09:45
Layout: HSK - Three-Month Rolling Programme
TASK filters: 3 month rolling

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025		
							Dec	Jan	Feb	Mar
XP Area 3		734	18-Oct-24 A	06-May-27	27					
Construction in Part C1 Site (near Wo Ping San Tsuen)		734	18-Oct-24 A	06-May-27	27					
Mainlaying Works along Village Road (FWDM-F, FLWDM-F), F: FW CH0 - CH52/ FLW CH0 - CH51		36	18-Feb-25	31-Mar-25	311				18-Feb-25	
S3-2-100	Site clearance and survey and UU detection, fence off at planter area	36	18-Feb-25	31-Mar-25	311		Site clearance and survey and UU detection, fence off at planter area			
Mainlaying Works across Nullah (FWDM-F, FLWDM-F), F: FW CH52 - CH112/ FLW CH51 - CH110		132	03-Jan-25	17-Jun-25	311		03-Jan-25			
S3-2-200	Pipe Bridge - Site clearance and survey and UU detection, fence off at planter area	36	03-Jan-25	17-Feb-25	311	and UU detection, fence off at planter area				
S3-2-210	UU diverison (if necessary)	120	18-Feb-25	17-Jun-25	383			UU diverison (if necessary)		
Mainlaying Works along Tat Fuk Street (FWDM-F, FLWDM-F), F: FW CH112 - 290/ FLW CH110 - 289		150	18-Oct-24 A	18-May-25	488					
S3-2-400b	Approval process for submission of TPRP/ supplementary TPRP	120	18-Oct-24 A	14-Feb-25	597					
S3-2-400T	Tree pruning, root cutting and tree transplant (Total: 3no.) +3x 30d for root cutting, 3d for tree transplant	93	15-Feb-25	18-May-25	597	ing, root cutting and tree transplant (Total: 3no.) +3x 30d for root cutting, 3d for tree transplant				
S3-2-410	Phase 1 (60m long) - TTA, site clearance, Tree felling, survey, UU detection	6	27-Feb-25	05-Mar-25	485		Phase 1 (60m long) - TTA, site clearance, Tree felling, survey, UU detection			
S3-2-420	FWDM & FLWDM - Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (CH230-CH290,60m+59m)(PR=54d/TTA)	54	06-Mar-25	14-May-25	485	WDM & FLWDM - Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (CH230-CH290,60m+59m)(PR=54d/TTA)				
Mainlaying Works along Shun Tat Street (FWDM-F, FLWDM-F), F: FW CH290 - CH944/ FLW CH289 - CH941		647	27-Feb-25	06-May-27	27				27-Feb-25	
S3-2-510	FWDM- TTA, removal, sheet pile, exca, ELS, pipelaying, backfill, road reinstate (CH300-CH944, 644m)(PR=50d/25m),2wf	647	27-Feb-25	06-May-27	27	removal, sheet pile, exca, ELS, pipelaying, backfill, road reinstate (CH300-CH944, 644m)(PR=50d/25m),2wf				
Construction Works under Section 4 - All works within Part C3		362	18-Oct-24 A	14-Jan-26	294					
S4-120	Approval process for submission of TPRP/ supplementary TPRP within Part C3 of the Site (incl. TG 159)	120	18-Oct-24 A	14-Feb-25	42					
S4-140	Tree Survey and submit survey record to PM and submission TPRP/ supplementary TPRP (TG 158) [Within late access area]	30	25-Jan-25	04-Mar-25	454	n TPRP/ supplementary TPRP (TG 158) [Within late access area]				
S4-150	Approval process for submission of TPRP/ supplementary TPRP within Part C3 of the Site (TG 158)	120	05-Mar-25	02-Jul-25	558	Approval process for submission of TPRP/ supplementary TPRP within Part C3 of the Site (TG 158)				
XP Area 1		262	27-Feb-25	14-Jan-26	92				27-Feb-25	
Mainlaying Works along Fung Yu Road		51	27-Feb-25	02-May-25	14				27-Feb-25	
S4-195	FYR - Mobilization for TTA implement	12	27-Feb-25	12-Mar-25	14			FYR - Mobilization for TTA implement		
S4-200	FYR - TTA, Site clearance, Tree Felling, Survey, construction of temporary road on existing footpath along Fung Yu Road	36	13-Mar-25	28-Apr-25	14	FYR - TTA, Site clearance, Tree Felling, Survey, construction of temporary road on existing footpath along Fung Yu Road				
S4-210	Shift the traffic onto temporary road	3	29-Apr-25	02-May-25	14					

	Summary		Critical Remaining Work		Finish C...
	Actual LOE		Milestone		No Pred...
	Remaining LOE		Crit Milestone		No Suc...
	Actual Work		Actual Milestone		
	Remaining Work		Start Constraint		

Project ID: MPU20241225

HSK - Three-Month Rolling Programme ~ Jan to Mar 2025

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Data Date: 25-Dec-24

Printed: 09-Jan-25 09:45

Layout: HSK - Three-Month Rolling
Programme

TASK filters: 3 month rolling

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024		2025		
							Dec	Jan	Feb	Mar
	Mainlaying Works along Shap Pat Heung Road	95	13-Mar-25	10-Jul-25	63					13-Mar-25
S4-300	WTM-A2 - TTA at roundabout (A2: CH100-136)	0	13-Mar-25		57				WTM-A2 - TTA at roundabout (A2: CH100-136)	◆
S4-310	SPHR - Existing box culvert modification - Sheet pile, exca, ELS, RC works and associated drainage works	120	13-Mar-25	10-Jul-25	74		SPHR - Existing box culvert modification - Sheet pile, exca, ELS, RC works and associated drainage works			
	Mainlaying Works along Lam Hau Tsuen Road	250	13-Mar-25	14-Jan-26	92					13-Mar-25
S4-410	WTM-A2 - TTA, Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (A2: CH236-CH336, 100m)(PR=50d/20m)	250	13-Mar-25	14-Jan-26	92		WTM-A2 - TTA, Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (A2: CH236-CH336, 100m)(PR=50d/20m)			
	GI Works at both Lam Yu Road and Shan Ha Road	54	13-Mar-25	21-May-25	224					13-Mar-25
S4-500	LYR - TTA, Site clearance, Tree Felling, Survey	36	13-Mar-25	28-Apr-25	203				LYR - TTA, Site clearance, Tree Felling, Survey	
S4-510	GI works for trenchless design	18	29-Apr-25	21-May-25	224					
	Construction Works under Section 5 - All works within Part C4	260	18-Oct-24 A	30-Sep-25	22					
	XP Area 2	260	18-Oct-24 A	30-Sep-25	22					
	Mainlaying Works along Hung Shui Kiu Tin Sam Road (FWDm-B/C, FLWDM-B/C) B: CH410 - 620, C: CH0 - 158	177	27-Feb-25	30-Sep-25	22					27-Feb-25
S5-230a	FWDM & FLWDM - TTA, Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (C2: 98m)(PR=54d/30m)	177	27-Feb-25	30-Sep-25	22		FWDM & FLWDM - TTA, Sheet pile, exca, ELS, pipelaying, backfill, road reinstate (C2: 98m)(PR=54d/30m)			
	Mainlaying Works along Hung Yuen Road (FWDMD & FLWDM-D), D: CH0 - CH260	120	18-Oct-24 A	14-Feb-25	38					14-Feb-25, Mainlaying Works along Hung Yuen Road
S5-120	Approval process for submission of TPRP/ supplementary TPRP within Part C4 of the Site	120	18-Oct-24 A	14-Feb-25	38					
	Construction Works under Section 7 / 8 / 9	186	13-Sep-24 A	16-May-25	1038					
	Section 7 - MIC Site office	186	13-Sep-24 A	16-May-25	1038					
S7-090	Get Approval of MS of Site Clearance at Part E from RSS and MTRC	39	13-Sep-24 A	10-Jan-25	1089					
S7-100a	Get Approval of TPRP at Part E - Fell Tree	120	18-Oct-24 A	14-Feb-25	1293					
S7-100d	Get Approval of Design and MS from RSS and MTRC	21	18-Jan-25	07-Feb-25	1279		Get Approval of Design and MS from RSS and MTRC			
S7-100f	Prefabrication of MIC Office	42	08-Feb-25	28-Mar-25	1038				Prefabrication of MIC Office	
S7-100b	Tree Felling and site clearance	12	15-Feb-25	28-Feb-25	1050				Tree Felling and site clearance	
S7-100e	Formation, blinding and footing of MIC Office [After approval of TPRP in Part E subject to comment item 16]	12	01-Mar-25	14-Mar-25	1050		Formation, blinding and footing of MIC Office [After approval of TPRP in Part E subject to comment item 16]			
S7-100g	Installation of MIC Office	36	29-Mar-25	16-May-25	1038					Installation of MIC Office

	Summary		Critical Remaining Work		Finish C...
	Actual LOE		Milestone		No Pred...
	Remaining LOE		Crit Milestone		No Suc...
	Actual Work		Actual Milestone		
	Remaining Work		Start Constraint		