

Construction Programme for Contract 1

Project : YL/2023/01

Data Date : 05 Oct 2024 (Rev. 4)

Task

Critical Task

Milestone

Summary

Rolled Up Task

Rolled Up Critical Task

Rolled Up Milestone

Rolled Up Progress

Split

Project Summary

Group By Summary

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

Progress

Deadline

Page 1

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Programme for the Works (Data Date : 05 Oct 2024)

Project : YL2023/01 Data Date : 05 Oct 2024 (Rev. 4)	Task		Summary		Rolled Up Milestone		External Tasks		Inactive Task		Manual Task		Manual Summary		Progress	
	Critical Task		Rolled Up Task		Rolled Up Progress		Project Summary		Inactive Milestone		Duration-only		Start-only		Deadline	
	Milestone		Rolled Up Critical Task		Split		Group By Summary		Inactive Summary		Manual Summary Rollup		Finish-only			

Contract No. YL/2023/01

Hung Shui Kiu / Ha Tsuen New Development Area

Second Phase Development - Contract 1 - Site Formation and Engineering Infrastructure Works

Programme for the Works (Data Date : 05 Oct 2024)

ID	Task Name	Duration	Start	Finish	Early Start	Early Finish	Float	Predecessors	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half	1st Half	2nd Half
186	Kerb and pavement	120 days	Thu 10/12/26	Thu 8/4/27	Thu 10/12/26	Thu 8/4/27	1 day	185SS+90 days	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
187	Street lighting and UU	110 days	Fri 9/4/27	Tue 27/7/27	Fri 9/4/27	Tue 27/7/27	1 day	186												
188	Footpath paving	110 days	Wed 28/7/27	Sun 14/11/27	Wed 28/7/27	Sun 14/11/27	14 days	187												
189	Traffic furniture, signs and road marking	110 days	Wed 28/7/27	Sun 14/11/27	Wed 28/7/27	Sun 14/11/27	1 day	187												
190	Final cleaning and handover	14 days	Mon 15/11/27	Sun 28/11/27	Mon 15/11/27	Sun 28/11/27	0 days	187,179,180,189FS												
191	Completion of Section 1 of the works	0 days	Sun 28/11/27	Sun 28/11/27	Sun 28/11/27	Sun 28/11/27	0 days	161,172,166,169,1												
192																				
193	4. Section 2 of the works (part B of the Site and complete the drainage diversion for demolition of existing BC within part B of the Site) - 610D	932 days	Thu 20/6/24	Thu 7/1/27	Thu 20/6/24	Thu 7/1/27	1 day													
194	Site possession	0 days	Wed 7/5/25	Wed 7/5/25	Wed 7/5/25	Wed 7/5/25	0 days	16												
195	Coordination/Liaison with nearby stakeholders by caring team visit	321 days	Thu 20/6/24	Tue 6/5/25	Thu 20/6/24	Tue 6/5/25	1 day	66												
196	Interface and utilities undertaker liaison	210 days	Fri 19/7/24	Thu 13/2/25	Fri 19/7/24	Thu 13/2/25	1385 days	67												
197	Tree survey and submission	21 days	Thu 8/5/25	Wed 28/5/25	Thu 8/5/25	Wed 28/5/25	0 days	194,195SS,16,53												
198	Submission of TPRP and approval	90 days	Thu 29/5/25	Tue 26/8/25	Thu 29/5/25	Tue 26/8/25	0 days	197												
199	Tree felling	21 days	Wed 27/8/25	Tue 16/9/25	Wed 27/8/25	Tue 16/9/25	0 days	198,227,257												
200	Erection of hoarding / fencing	30 days	Wed 7/5/25	Thu 5/6/25	Wed 7/5/25	Thu 5/6/25	2 days	195,224,254												
201	Construction of temporary site entrance	7 days	Fri 6/6/25	Thu 12/6/25	Fri 6/6/25	Thu 12/6/25	2 days	200												
202	Decommissioning of utility i.e. power supply / water supply	14 days	Fri 13/6/25	Thu 26/6/25	Fri 13/6/25	Thu 26/6/25	2 days	201												
203	General site clearance / demolition work	81 days	Sat 28/6/25	Tue 16/9/25	Sat 28/6/25	Tue 16/9/25	0 days	202,199FF												
204	Ground Investigation (11 nos. BH) and Lab. Testing/reporting - KD 3	95 days	Thu 5/6/25	Sun 7/9/25	Thu 5/6/25	Sun 7/9/25	0 days	83SS+14 days,195												
205	Ground Investigation by Housing	90 days	Wed 17/9/25	Mon 15/12/25	Wed 17/9/25	Mon 15/12/25	0 days	203,204												
206	Land Contamination Assessment / Treatment	252 days	Thu 8/5/25	Wed 14/1/26	Thu 8/5/25	Wed 14/1/26	15 days													
207	site appraisal and prepare Contamination Assessment Plan	14 days	Thu 8/5/25	Wed 21/5/25	Thu 8/5/25	Wed 21/5/25	16 days	194SS,223SS,253SS												
208	submission / approval	45 days	Thu 22/5/25	Sat 5/7/25	Thu 22/5/25	Sat 5/7/25	16 days	207												
209	site investigation / testing	30 days	Sun 6/7/25	Mon 4/8/25	Sun 6/7/25	Mon 4/8/25	16 days	208												
210	preparation / submission / approval of CAR	28 days	Tue 5/8/25	Mon 1/9/25	Tue 5/8/25	Mon 1/9/25	16 days	209												
211	remedial works (cement stabilization / Biopile) (2 months for Biopile and 1 month for CSS)	90 days	Tue 2/9/25	Sun 30/11/25	Tue 2/9/25	Sun 30/11/25	16 days	203SS+15 days,210												
212	submission of remediation report	45 days	Mon 1/12/25	Wed 14/1/26	Mon 1/12/25	Wed 14/1/26	1050 days	211												
213	Site formation work	85 days	Tue 16/12/25	Tue 10/3/26	Tue 16/12/25	Tue 10/3/26	0 days													
214	backfilling - 1.5m ~ 2m, 6 layers x 300mm (2 weeks per layer)	85 days	Tue 16/12/25	Tue 10/3/26	Tue 16/12/25	Tue 10/3/26	0 days	205,211												
215	Ground improvement work	282 days	Wed 11/3/26	Thu 17/12/26	Wed 11/3/26	Thu 17/12/26	0 days													
216	surcharge filling - 4m height	90 days	Wed 11/3/26	Mon 8/6/26	Wed 11/3/26	Mon 8/6/26	0 days	214												
217	ground improvement work	150 days	Tue 9/6/26	Thu 5/11/26	Tue 9/6/26	Thu 5/11/26	0 days	216												
218	removal of surcharge	42 days	Fri 6/11/26	Thu 17/12/26	Fri 6/11/26	Thu 17/12/26	0 days	217												
219	Removal of hoarding and erection of fencing for site handover	22 days	Thu 17/12/26	Thu 7/1/27	Thu 17/12/26	Thu 7/1/27	0 days	218FS-1 day												
220	Completion of Section 2 of the works	0 days	Thu 7/1/27	Thu 7/1/27	Thu 7/1/27	Thu 7/1/27	0 days	219												
221																				
222	5. Section 3 of the works (part C of the Site) - 610D	932 days	Thu 20/6/24	Thu 7/1/27	Thu 20/6/24	Thu 7/1/27	1 day													
223	Site possession	0 days	Wed 7/5/25	Wed 7/5/25	Wed 7/5/25	Wed 7/5/25	0 days	16												
224	Coordination/Liaison with nearby stakeholders by caring team visit	321 days	Thu 20/6/24	Tue 6/5/25	Thu 20/6/24	Tue 6/5/25	1 day	66												
225	Interface and utilities undertaker liaison	210 days	Fri 19/7/24	Thu 13/2/25	Fri 19/7/24	Thu 13/2/25	1385 days	67												
226	Tree survey and submission	21 days	Thu 8/5/25	Wed 28/5/25	Thu 8/5/25	Wed 28/5/25	0 days	223,224SS,16,53												
227	Submission of TPRP and approval	90 days	Thu 29/5/25	Tue 26/8/25	Thu 29/5/25	Tue 26/8/25	0 days	226												
228	Tree felling	30 days	Wed 27/8/25	Thu 25/9/25	Wed 27/8/25	Thu 25/9/25	6 days	227,257												
229	Erection of hoarding / fencing	30 days	Thu 8/5/25	Fri 6/6/25	Thu 8/5/25	Fri 6/6/25	51 days	223,253												
230	Construction of temporary site entrance	7 days	Sat 7/6/25	Fri 13/6/25	Sat 7/6/25	Fri 13/6/25	51 days	229												
231	Decommissioning of utility i.e. power supply / water supply	14 days	Sat 14/6/25	Fri 27/6/25	Sat 14/6/25	Fri 27/6/25	51 days	230												
232	General site clearance / demolition work	45 days	Tue 12/8/25	Thu 25/9/25	Tue 12/8/25	Thu 25/9/25	6 days	231,228FF												
233	Ground Investigation (11 nos. BH & 1 no. TP) and Lab. Testing/reporting - KD 3	81 days	Thu 19/6/25	Sun 7/9/25	Thu 19/6/25	Sun 7/9/25	0 days	204SS+14 days,224,254	</											

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	Critical Task		Rolled Up Task		Rolled Up Progress		Project Summary		Inactive Milestone		Duration-only		Start-only		Deadline	
	Milestone		Rolled Up Critical Task		Split		Group By Summary		Inactive Summary		Manual Summary Rollup		Finish-only			

Contract No. YL/2023/01

Hung Shui Kiu / Ha Tsuen New Development Area

Second Phase Development - Contract 1 - Site Formation and Engineering Infrastructure Works

Programme for the Works (Data Date : 05 Oct 2024)

ID	Task Name	Duration	Start	Finish	Early Start	Early Finish	Float	Predecessors
568	surface channel and site formation work	237 days	Sat 16/5/26	Thu 7/1/27	Sat 16/5/26	Thu 7/1/27	0 days	554SS,566,565
569	Completion of Section 15 of the works	0 days	Thu 7/1/27	Thu 7/1/27	Thu 7/1/27	Thu 7/1/27	0 days	568
570								
571	18. Section 16 of the works (part O and R3 of the Site) - 610D	946 days	Thu 6/6/24	Thu 7/1/27	Thu 6/6/24	Thu 7/1/27	80 days	
572	Site possession of Part O	0 days	Wed 7/5/25	Wed 7/5/25	Wed 7/5/25	Wed 7/5/25	118 days	16,574
573	Site possession of Part R3	0 days	Mon 4/11/24	Mon 4/11/24	Mon 4/11/24	Mon 4/11/24	302 days	17
574	Coordination/Liaison with nearby stakeholders by caring team visit	320 days	Thu 20/6/24	Mon 5/5/25	Thu 20/6/24	Mon 5/5/25	120 days	66
575	Interface and utilities undertaker liaison	350 days	Thu 6/6/24	Wed 21/5/25	Thu 6/6/24	Wed 21/5/25	282 days	45S
576	Tree survey and submission	21 days	Thu 8/5/25	Wed 28/5/25	Thu 8/5/25	Wed 28/5/25	118 days	572,573
577	Submission of TPRP and approval	120 days	Thu 29/5/25	Thu 25/9/25	Thu 29/5/25	Thu 25/9/25	125 days	576
578	Tree felling	30 days	Fri 26/9/25	Sat 25/10/25	Fri 26/9/25	Sat 25/10/25	125 days	577,617,650
579	decommissioning existing services	14 days	Sun 26/10/25	Sat 8/11/25	Sun 26/10/25	Sat 8/11/25	125 days	578,575
580	General site clearance / demolition work	60 days	Sun 9/11/25	Wed 7/1/26	Sun 9/11/25	Wed 7/1/26	125 days	579
581	Ground Investigation (1 no. T/P) and Lab. Testing/reporting - KD3	99 days	Sun 1/6/25	Sun 7/9/25	Sun 1/6/25	Sun 7/9/25	0 days	566SS+10 days
582	Land Contamination Assessment / Treatment	316 days	Thu 8/5/25	Thu 19/3/26	Thu 8/5/25	Thu 19/3/26	64 days	
583	site appraisal and prepare Contamination Assessment Plan	14 days	Thu 8/5/25	Wed 21/5/25	Thu 8/5/25	Wed 21/5/25	118 days	576SS,616SS,649SS
584	submission / approval	45 days	Thu 22/5/25	Sat 5/7/25	Thu 22/5/25	Sat 5/7/25	118 days	583
585	site investigation / testing	30 days	Mon 8/9/25	Tue 7/10/25	Mon 8/9/25	Tue 7/10/25	0 days	584,550,581
586	preparation / submission / approval of CAR	28 days	Wed 8/10/25	Tue 4/11/25	Wed 8/10/25	Tue 4/11/25	0 days	585
587	remedial works (cement stabilization / Biopile) (2 months for Biopile and 1 month for CSS)	90 days	Wed 5/11/25	Mon 2/2/26	Wed 5/11/25	Mon 2/2/26	0 days	586
588	submission of remediation report	45 days	Tue 3/2/26	Thu 19/3/26	Tue 3/2/26	Thu 19/3/26	0 days	587
589	surface channel and site formation work	294 days	Fri 20/3/26	Thu 7/1/27	Fri 20/3/26	Thu 7/1/27	0 days	588,580
590	Completion of Section 16 of the works	0 days	Thu 7/1/27	Thu 7/1/27	Thu 7/1/27	Thu 7/1/27	0 days	589
591								
592	19. Section 17 of the works (part P of the Site) - 610D	946 days	Thu 6/6/24	Thu 7/1/27	Thu 6/6/24	Thu 7/1/27	0 days	
593	Site possession	0 days	Wed 7/5/25	Wed 7/5/25	Wed 7/5/25	Wed 7/5/25	149 days	16,594
594	Coordination/Liaison with nearby stakeholders by caring team visit	320 days	Thu 20/6/24	Mon 5/5/25	Thu 20/6/24	Mon 5/5/25	151 days	66
595	Interface and utilities undertaker liaison	350 days	Thu 6/6/24	Wed 21/5/25	Thu 6/6/24	Wed 21/5/25	0 days	45S
596	Tree survey and submission	21 days	Thu 22/5/25	Wed 11/6/25	Thu 22/5/25	Wed 11/6/25	0 days	595
597	Submission of TPRP and approval	120 days	Thu 12/6/25	Thu 9/10/25	Thu 12/6/25	Thu 9/10/25	0 days	596
598	Tree felling	30 days	Fri 10/10/25	Sat 8/11/25	Fri 10/10/25	Sat 8/11/25	0 days	597
599	decommissioning existing services	21 days	Sun 9/11/25	Sat 29/11/25	Sun 9/11/25	Sat 29/11/25	0 days	598,595
600	General site clearance / demolition work	60 days	Sun 30/11/25	Wed 28/1/26	Sun 30/11/25	Wed 28/1/26	0 days	599
601	Land Contamination Assessment / Treatment	401 days	Thu 8/5/25	Fri 12/6/26	Thu 8/5/25	Fri 12/6/26	149 days	
602	site appraisal and prepare Contamination Assessment Plan	14 days	Thu 8/5/25	Wed 21/5/25	Thu 8/5/25	Wed 21/5/25	149 days	593
603	submission / approval	45 days	Thu 22/5/25	Sat 5/7/25	Thu 22/5/25	Sat 5/7/25	149 days	602
604	site investigation / testing	30 days	Wed 8/10/25	Thu 6/11/25	Wed 8/10/25	Thu 6/11/25	55 days	603,585
605	preparation / submission / approval of CAR	28 days	Fri 7/11/25	Thu 4/12/25	Fri 7/11/25	Thu 4/12/25	55 days	604
606	remedial works (cement stabilization / Biopile) (2 months for Biopile and 1 month for CSS)	90 days	Thu 29/1/26	Tue 28/4/26	Thu 29/1/26	Tue 28/4/26	0 days	605,600
607	submission of remediation report	45 days	Wed 29/4/26	Fri 12/6/26	Wed 29/4/26	Fri 12/6/26	0 days	606
608	surface channel and site formation work	209 days	Sat 13/6/26	Thu 7/1/27	Sat 13/6/26	Thu 7/1/27	0 days	607,589SS
609	Completion of Section 17 of the works	0 days	Thu 7/1/27	Thu 7/1/27	Thu 7/1/27	Thu 7/1/27	0 days	608
610								
611	20. Section 18 of the works (part Q and L4 of the Site) - 610D	946 days	Thu 6/6/24	Thu 7/1/27	Thu 6/6/24	Thu 7/1/27	16 days	
612	Site possession of Part Q	0 days	Wed 7/5/25	Wed 7/5/25	Wed 7/5/25	Wed 7/5/25	0 days	16,614
613	Site possession of Part L4	0 days	Mon 4/11/24	Mon 4/11/24	Mon 4/11/24	Mon 4/11/24	184 days	17
614	Coordination/Liaison with nearby stakeholders by caring team visit	320 days	Thu 20/6/24	Mon 5/5/25	Thu 20/6/24	Mon 5/5/25	2 days	66
615	Interface and utilities undertaker liaison	350 days	Thu 6/6/24	Wed 21/5/25	Thu 6/6/24	Wed 21/5/25	157 days	45S
616	Tree survey and submission	21 days	Thu 8/5/25	Wed 28/5/25	Thu 8/5/25	Wed 28/5/25	0 days	612,613
617	Submission of TPRP and approval	120 days	Thu 29/5/25	Thu 25/9/25	Thu 29/5/25	Thu 25/9/25	0 days	616
618	Tree felling	30 days	Fri 26/9/25	Sat 25/10/25	Fri 26/9/25	Sat 25/10/25	0 days	617
619	decommissioning existing services	14 days	Sun 26/10/25	Sat 8/11/25	Sun 26/10/25	Sat 8/11/25	0 days	618,616,615
620	General site clearance / demolition work	60 days	Sun 9/11/25	Wed 7/1/26	Sun 9/11/25	Wed 7/1/26	0 days	619
621	Ground Investigation (1 no. BH and 1 no. T/P) and Lab. Testing/reporting - KD3	89 days	Wed 11/6/25	Sun 7/9/25	Wed 11/6/25	Sun 7/9/25	0 days	581SS+10 days,616SS,649SS
622	Land Contamination Assessment / Treatment	380 days	Thu 8/5/25	Fri 22/5/26	Thu 8/5/25	Fri 22/5/26	128 days	
623	site appraisal and prepare Contamination Assessment Plan	14 days	Thu 8/5/25	Wed 21/5/25	Thu 8/5/25	Wed 21/5/25	128 days	616SS,649SS
624	submission / approval	45 days	Thu 22/5/25	Sat 5/7/25	Thu 22/5/25	Sat 5/7/25	128 days	623
625	site investigation / testing	30 days	Mon 8/9/25	Tue 7/10/25	Mon 8/9/25	Tue 7/10/25	64 days	624,621
626	preparation / submission / approval of CAR	28 days	Wed 8/10/25	Tue 4/11/25	Wed 8/10/25	Tue 4/11/25	64 days	625
627	remedial works (cement stabilization / Biopile) (2 months for Biopile and 1 month for CSS)	90 days	Thu 8/1/26	Tue 7/4/26	Thu 8/1/26	Tue 7/4/26	0 days	626,620
628	submission of remediation report	45 days	Wed 8/4/26	Fri 22/5/26	Wed 8/4/26	Fri 22/5/26	0 days	627
629	surface channel and site formation work	230 days	Sat 23/5/26	Thu 7/1/27	Sat 23/5/26	Thu 7/1/27	0 days	628
630	Completion of Section 18 of the works	0 days	Thu 7/1/27	Thu 7/1/27	Thu 7/1/27	Thu 7/1/27	0 days	629
631								
632	21. Section 19 of the works (part S3 of the Site) - 151D	487 days	Thu 6/6/24	Sun 5/10/25	Thu 6/6/24	Sun 5/10/25	16 days	
633	Site possession	0 days	Wed 7/5/25	Wed 7/5/25	Wed 7/5/25	Wed 7/5/25	0 days	16,634
634	Coordination/Liaison with nearby stakeholders by caring team visit	320 days	Thu 20/6/24	Mon 5/5/25	Thu 20/6/24	Mon 5/5/25	2 days	66
635	Interface and utilities undertaker liaison	330 days	Thu 6/6/24	Thu 1/5/25	Thu 6/6/24	Thu 1/5/25	20 days	45S
636	Tree survey and submission	21 days	Tue 5/11/24	Mon 25/11/24	Tue 5/11/24	Mon 25/11/24	43 days	17
637	Submission of TPRP and approval	120 days	Tue 26/11/24	Tue 25/3/25	Tue 26/11/24	Tue 25/3/25	43 days	636
638	Tree felling	14 days	Thu 8/5/25	Wed 21/5/25	Thu 8/5/25	Wed 21/5/25	0 days	637,633
639	decommissioning existing services	14 days	Thu 22/5/25	Wed 4/6/25	Thu 22/5/25	Wed 4/6/25	0 days	638,635
640	General site clearance / demolition work	30 days	Thu 5/6/25	Fri 4/7/25	Thu 5/6/25	Fri 4/7/25	0 days	639
641	surface channel and site formation work	93 days	Sat 5/7/25	Sun 5/10/25	Sat 5/7/25	Sun 5/10/25	0 days	640
642								

Contract No. YL/2023/01

Hung Shui Kiu / Ha Tsuen New Development Area

Second Phase Development - Contract 1 - Site Formation and Engineering Infrastructure Works

Programme for the Works (Data Date : 05 Oct 2024)

ID	Task Name	Duration	Start	Finish	Early Start	Early Finish	Float	Predecessors
664	23. Section 21 of the works (part H3, R1, K2, L2, L3, S1, S2 and S5 of the Site) - 6100	932 days	Thu 20/6/24	Thu 7/1/27	Thu 20/6/24	Thu 7/1/27	37 days	
665	Site possession of Part H3, K2, L3 & R1	0 days	Mon 4/11/24	Mon 4/11/24	Mon 4/11/24	Mon 4/11/24	0 days	17
666	Site possession of Part L2, S1 & S2	0 days	Wed 7/5/25	Wed 7/5/25	Wed 7/5/25	Wed 7/5/25	0 days	16
667	Site possession of Part S5	0 days	Thu 4/9/25	Thu 4/9/25	Thu 4/9/25	Thu 4/9/25	35 days	21,668
668	Coordination/Liaison with nearby stakeholders by caring team visit	440 days	Thu 20/6/24	Tue 2/9/25	Thu 20/6/24	Tue 2/9/25	37 days	66
669	Tree survey and submission	21 days	Thu 8/5/25	Wed 28/5/25	Thu 8/5/25	Wed 28/5/25	14 days	665,666
670	Submission of TPRP and approval	120 days	Thu 29/5/25	Thu 25/9/25	Thu 29/5/25	Thu 25/9/25	14 days	669
671	Tree felling	30 days	Fri 26/9/25	Sat 25/10/25	Fri 26/9/25	Sat 25/10/25	14 days	670,667
672	decommissioning existing services	549 days	Tue 5/11/24	Thu 7/5/26	Tue 5/11/24	Thu 7/5/26	0 days	
673	coordination with utilities undertakers	129 days	Tue 5/11/24	Thu 13/3/25	Tue 5/11/24	Thu 13/3/25	0 days	665
674	identification of the existing utilities	60 days	Fri 14/3/25	Mon 12/5/25	Fri 14/3/25	Mon 12/5/25	0 days	673
675	Facilitation works for removal / diversion of the existing utilities	120 days	Tue 13/5/25	Tue 9/9/25	Tue 13/5/25	Tue 9/9/25	0 days	674,666
676	Removal / diversion of the existing utilities by UU	150 days	Thu 12/6/25	Sat 8/11/25	Thu 12/6/25	Sat 8/11/25	0 days	675SS+30 days
677	Construction and complete new UU ducting laying works along Advance Utility Laying Works Corridor in Part S1- KD8	180 days	Sun 9/11/25	Thu 7/5/26	Sun 9/11/25	Thu 7/5/26	0 days	671,676
678	General site clearance / demolition work	120 days	Sun 26/10/25	Sun 22/2/26	Sun 26/10/25	Sun 22/2/26	127 days	675,671
679	Ground Investigation (22 nos. BH and 1 no. T/P) and Lab. Testing/reporting - KD3 in part S1	113 days	Sun 18/5/25	Sun 7/9/25	Sun 18/5/25	Sun 7/9/25	0 days	16,681SS+10 days
680	Ground Investigation (3 nos. BH) and Lab. Testing/reporting - KD4 in part L3	76 days	Thu 19/12/24	Tue 4/3/25	Thu 19/12/24	Tue 4/3/25	0 days	665,533SS+10 days
681	Ground Investigation (2 nos. BH) and Lab. Testing/reporting - KD5 in part S1	105 days	Thu 8/5/25	Wed 20/8/25	Thu 8/5/25	Wed 20/8/25	0 days	567SS+10 days
682	Land Contamination Assessment / Treatment	316 days	Thu 8/5/25	Thu 19/3/26	Thu 8/5/25	Thu 19/3/26	64 days	
683	site appraisal and prepare Contamination Assessment Plan	14 days	Thu 8/5/25	Wed 21/5/25	Thu 8/5/25	Wed 21/5/25	64 days	666
684	submission / approval	45 days	Thu 22/5/25	Sat 5/7/25	Thu 22/5/25	Sat 5/7/25	64 days	683
685	site investigation / testing	30 days	Mon 8/9/25	Tue 7/10/25	Mon 8/9/25	Tue 7/10/25	0 days	684,679,680,681
686	preparation / submission / approval of CAR	28 days	Wed 8/10/25	Tue 4/11/25	Wed 8/10/25	Tue 4/11/25	0 days	685
687	remedial works (cement stabilization / Biopile) (2 months for Biopile and 1 month for CSS)	90 days	Wed 5/11/25	Mon 2/2/26	Wed 5/11/25	Mon 2/2/26	0 days	686,675
688	submission of remediation report	45 days	Tue 3/2/26	Thu 19/3/26	Tue 3/2/26	Thu 19/3/26	0 days	687
689	Drainage work	210 days	Mon 2/3/26	Sun 27/9/26	Mon 2/3/26	Sun 27/9/26	0 days	688FS-18 days
690	drainage work	210 days	Mon 2/3/26	Sun 27/9/26	Mon 2/3/26	Sun 27/9/26	0 days	688FS-18 days
691	surface channel and site formation work	192 days	Tue 30/6/26	Thu 7/1/27	Tue 30/6/26	Thu 7/1/27	0 days	690SS+120 days
692	Completion of Section 21 of the works	0 days	Thu 7/1/27	Thu 7/1/27	Thu 7/1/27	Thu 7/1/27	0 days	691
693								
694	24. Section 22 of the works (related to the CLC within part T of the Site) - 1271D	1273 days	Wed 5/6/24	Mon 29/11/27	Wed 5/6/24	Mon 29/11/27	1 day	
695	Site possession	0 days	Thu 6/6/24	Thu 6/6/24	Thu 6/6/24	Thu 6/6/24	1638 days	18
696	application for MTRC consent	135 days	Wed 5/6/24	Thu 17/10/24	Wed 5/6/24	Thu 17/10/24	1 day	185S-1 day
697	Material Submission/Approval	150 days	Wed 5/6/24	Fri 1/11/24	Wed 5/6/24	Fri 1/11/24	1489 days	185S-1 day
698	Instruments installation	14 days	Fri 18/10/24	Thu 31/10/24	Fri 18/10/24	Thu 31/10/24	1 day	696
699	Instrument monitoring	217 days	Fri 1/11/24	Thu 5/6/25	Fri 1/11/24	Thu 5/6/25	1 day	698
700	Overhead Gantry Removal	217 days	Thu 6/6/24	Wed 8/1/25	Thu 6/6/24	Wed 8/1/25	5 days	
701	Submit method statement	145 days	Thu 6/6/24	Mon 28/10/24	Thu 6/6/24	Mon 28/10/24	5 days	185S-1 day
702	Approval from MTRC and relevant parties	60 days	Tue 29/10/24	Fri 27/12/24	Tue 29/10/24	Fri 27/12/24	5 days	701
703	Site works	12 days	Sat 28/12/24	Wed 8/1/25	Sat 28/12/24	Wed 8/1/25	5 days	702
704	Erection of site hoarding	30 days	Tue 29/10/24	Wed 27/11/24	Tue 29/10/24	Wed 27/11/24	5 days	
705	Excavation and footing construction	14 days	Tue 29/10/24	Mon 11/11/24	Tue 29/10/24	Mon 11/11/24	5 days	696
706	Erection of posts and sub frame	12 days	Tue 12/11/24	Sat 23/11/24	Tue 12/11/24	Sat 23/11/24	5 days	705
707	Installation of corrugated sheet	9 days	Tue 19/11/24	Wed 27/11/24	Tue 19/11/24	Wed 27/11/24	5 days	706SS+7 days
708	coordination with Contract YL/2020/03 for relocation of CLC building	150 days	Wed 5/6/24	Fri 1/11/24	Wed 5/6/24	Fri 1/11/24	327 days	696SS
709	engagement of MIC designer	30 days	Wed 5/6/24	Thu 4/7/24	Wed 5/6/24	Thu 4/7/24	1 day	185S-1 day
710	design submission / approval	100 days	Fri 5/7/24	Sat 12/10/24	Fri 5/7/24	Sat 12/10/24	1 day	709
711	engagement of MIC proprietor	14 days	Mon 14/10/24	Sun 27/10/24	Mon 14/10/24	Sun 27/10/24	0 days	
712	Application of excavation permit for drainages and watermain	180 days	Wed 5/6/24	Sun 1/12/24	Wed 5/6/24	Sun 1/12/24	1 day	696SS
713	Submission and approval of PPA	100 days	Wed 5/6/24	Thu 12/9/24	Wed 5/6/24	Thu 12/9/24	1 day	696SS
714	Submission and approval of TTM from TD/RMO	60 days	Fri 13/9/24	Mon 11/11/24	Fri 13/9/24	Mon 11/11/24	1 day	713
715	Permit application and issuance	10 days	Tue 12/11/24	Thu 21/11/24	Tue 12/11/24	Thu 21/11/24	1 day	714
716	Application and approval of Roadwork Advise	10 days	Fri 22/11/24	Sun 1/12/24	Fri 22/11/24	Sun 1/12/24	1 day	715
717	Notice to SHK for blockage of Eastern Access	7 days	Tue 12/11/24	Mon 18/11/24	Tue 12/11/24	Mon 18/11/24	14 days	715SS
718	Mobilization of Plant	10 days	Fri 22/11/24	Sun 1/12/24	Fri 22/11/24	Sun 1/12/24	1 day	716SS
719	Construction sewage drainage (Approx. 150m)	45 days	Mon 2/12/24	Wed 15/1/25	Mon 2/12/24	Wed 15/1/25	1 day	704,718,712,717
720	Construction of storm water drainage (Approx. 120m)	45 days	Mon 30/12/24	Wed 12/2/25	Mon 30/12/24	Wed 12/2/25	1 day	721SS+14 days
721	Construction of watermain (2 x NS 180, 1 x NS 125, approx. @150m)	45 days	Mon 16/12/24	Wed 29/1/25	Mon 16/12/24	Wed 29/1/25	1 day	719SS+14 days
722	EVA construction	53 days	Mon 13/1/25	Thu 6/3/25	Mon 13/1/25	Thu 6/3/25	1 day	
723	Pavement construction (5 bays x 7 days)	42 days	Mon 13/1/25	Sun 23/2/25	Mon 13/1/25	Sun 23/2/25	1 day	720SS+14 days,705
724	Car park construction	18 days	Mon 17/2/25	Thu 6/3/25	Mon 17/2/25	Thu 6/3/25	1 day	723FS-7 days
725	Electric cable laying and utilities ductings	275 days	Wed 5/6/24	Thu 6/3/25	Wed 5/6/24	Thu 6/3/25	1 day	
726	Application of power supply/broadband	150 days	Wed 5/6/24	Fri 1/11/24	Wed 5/6/24	Fri 1/11/24	1 day	696SS
727	Post transformer erection	90 days	Sat 2/11/24	Thu 30/1/25	Sat 2/11/24	Thu 30/1/25	1 day	726
728	Ducting / Cable laying	14 days	Fri 31/1/25	Thu 13/2/25	Fri 31/1/25	Thu 13/2/25	1 day	727
729	Meter Box and Main Switch installation	14 days	Fri 14/2/25	Thu 27/2/25	Fri 14/2/25	Thu 27/2/25	1 day	728
730	Power connection and energizing by CLP	7 days	Fri 28/2/25	Thu 6/3/25	Fri 28/2/25	Thu 6/3/25	1 day	729
731	Water supply	275 days	Wed 5/6/24	Thu 6/3/25	Wed 5/6/24	Thu 6/3/25	1 day	
732	Application of water supply from WA	150 days	Wed 5/6/24	Fri 1/11/24	Wed 5/6/24	Fri 1/11/24	1 day	696SS
733	Approval of water supply	60 days	Sat 2/11/24	Tue 31/12/24	Sat 2/11/24	Tue 31/12/24		

Contract No. YL/2023/01

Hung Shui Kiu / Ha Tsuen New Development Area

Second Phase Development - Contract 1 - Site Formation and Engineering Infrastructure Works

Programme for the Works (Data Date : 05 Oct 2024)

ID	Task Name	Duration	Start	Finish	Early Start	Early Finish	Float	Predecessors	1st Half 1st Quarter 2nd Quarter	2nd Half 3rd Quarter 4th Quarter	1st Half 1st Quarter 2nd Quarter	2nd Half 3rd Quarter 4th Quarter	1st Half 1st Quarter 2nd Quarter	2nd Half 3rd Quarter 4th Quarter	1st Half 1st Quarter 2nd Quarter	2nd Half 3rd Quarter 4th Quarter	1st Half 1st Quarter 2nd Quarter	2nd Half 3rd Quarter 4th Quarter	1st Half 1st Quarter 2nd Quarter
758	Dismantle formworks	3 days	Tue 17/12/24	Thu 19/12/24	Tue 17/12/24	Thu 19/12/24	37 days	757											
759	erection of MIC units	22 days	Sun 26/1/25	Sun 16/2/25	Sun 26/1/25	Sun 16/2/25	0 days	752,758											
760	Construction of Internal Lift	219 days	Thu 31/10/24	Fri 6/6/25	Thu 31/10/24	Fri 6/6/25	0 days												
761	Civil works for lift shaft and pump sump	90 days	Fri 15/11/24	Wed 12/2/25	Fri 15/11/24	Wed 12/2/25	51 days												
762	Excavation and ELS installation	45 days	Fri 15/11/24	Sun 29/12/24	Fri 15/11/24	Sun 29/12/24	51 days	754SS											
763	Blinding	3 days	Mon 30/12/24	Wed 1/1/25	Mon 30/12/24	Wed 1/1/25	51 days	762											
764	Formwork, steel fixing and concreting (Base slab)	21 days	Thu 2/1/25	Wed 22/1/25	Thu 2/1/25	Wed 22/1/25	51 days	763											
765	Formwork, steel fixing and concreting (Shaft wall stem)	21 days	Thu 23/1/25	Wed 12/2/25	Thu 23/1/25	Wed 12/2/25	51 days	764											
766	Fabrication off-site	117 days	Thu 31/10/24	Mon 24/2/25	Thu 31/10/24	Mon 24/2/25	0 days	753FS+10 days											
767	E&Mworks for lift installation	21 days	Tue 25/2/25	Mon 17/3/25	Tue 25/2/25	Mon 17/3/25	39 days	766,761											
768	Lift installation	60 days	Tue 25/2/25	Fri 25/4/25	Tue 25/2/25	Fri 25/4/25	0 days	766											
769	Testing and commissioning	21 days	Sat 26/4/25	Fri 16/5/25	Sat 26/4/25	Fri 16/5/25	0 days	767,768											
770	EMSD Form LE5 inspection/ permit insurance	21 days	Sat 17/5/25	Fri 6/6/25	Sat 17/5/25	Fri 6/6/25	0 days	769											
771	In house plumbing works	60 days	Mon 17/2/25	Thu 17/4/25	Mon 17/2/25	Thu 17/4/25	30 days	733,759											
772	Installation of utilities / E&M work / internal & external finishing	90 days	Mon 17/2/25	Sat 17/5/25	Mon 17/2/25	Sat 17/5/25	0 days	759											
773	testing and commissioning	20 days	Sun 18/5/25	Fri 6/6/25	Sun 18/5/25	Fri 6/6/25	0 days	772,771											
774	Complete and commissioning of remaining CLC compound - KD7A	0 days	Fri 6/6/25	Fri 6/6/25	Fri 6/6/25	Fri 6/6/25	0 days	773,768,747,760,7											
775	Maintenance	906 days	Sat 7/6/25	Mon 29/11/27	Sat 7/6/25	Mon 29/11/27	0 days	749,774											
776	Completion of Section 22 of the works	0 days	Mon 29/11/27	Mon 29/11/27	Mon 29/11/27	Mon 29/11/27	0 days	775											
777	Maintenance during DLP	366 days	Tue 30/11/27	Wed 29/11/28	Tue 30/11/27	Wed 29/11/28	0 days	776											
778	Completion of Defect Liability Period od Section 22 of the Works	0 days	Wed 29/11/28	Wed 29/11/28	Wed 29/11/28	Wed 29/11/28	0 days	777											
779																			
780	25. Section 23 of the works (all landscape softworks) - 935D	935 days	Thu 8/5/25	Sun 28/11/27	Thu 8/5/25	Sun 28/11/27	0 days												
781	Landscaping softworks	935 days	Thu 8/5/25	Sun 28/11/27	Thu 8/5/25	Sun 28/11/27	0 days	16											
782	Completion of Section 23 of the works	0 days	Sun 28/11/27	Sun 28/11/27	Sun 28/11/27	Sun 28/11/27	0 days	781											
783																			
784	26. Section 24 of the works (establishment works) - 365D	366 days	Sun 28/11/27	Mon 27/11/28	Sun 28/11/27	Mon 27/11/28	2 days												
785	Establishment Works for landscaping softworks	366 days	Sun 28/11/27	Mon 27/11/28	Sun 28/11/27	Mon 27/11/28	2 days	781FS-1 day											
786	Completion of Section 23 of the works	0 days	Mon 27/11/28	Mon 27/11/28	Mon 27/11/28	Mon 27/11/28	2 days	785											

Construction Programme for Contract 2

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024			2025
							Oct	Nov	Dec
YL/2023/02 Monthly Programme for Oct 2024		469	03-Jun-24 A	23-Feb-26	1198				
Contract Date		76	18-Nov-24	02-Feb-25	0			18-Nov-24	
Contract Key Date Completion		29	04-Jan-25	02-Feb-25	0				04-Jan-25
KD-030	KD3 - Complete all tree survey/submit the tree survey reports/TPRP for Part B1 (90d after each access date)	0		04-Jan-25*	0		KD3 - Complete all tree survey/submit the tree survey reports/TPRP for Part B1 (90d after each access date)		
KD-010	KD1 - Complete all GI works for boreholes including laboratory testing and GI report (Drg 2121 to 2124) (240d after SD)	0		02-Feb-25*	0		KD1 - Complete all GI works for boreholes including laboratory testing and GI report (Drg 2121 to 2124) (240d after SD)		
Planned Key Date Completion		0	18-Nov-24	18-Nov-24	47			18-Nov-24	18-Nov-24, Planned Key Date Completion
KD-035	KD3 - Complete all tree survey/submit the tree survey reports/Tree Preservation/Removal Proposal for Part B1	0		18-Nov-24	47				
Delay Event		92	07-Jun-24 A	26-Oct-24	158			26-Oct-24	26-Oct-24, Delay Event
Late access to some areas of Part C3		15	07-Jun-24 A	26-Oct-24	158			26-Oct-24	26-Oct-24, Late access to some areas of Part C3
DE01-100	Late access to some areas of Part C3 (Lam Hau Tsuen) up to this datadate	15	07-Jun-24 A	26-Oct-24	158				
Late access to Part B1		0	06-Oct-24 A	26-Oct-24	-17			06-Oct-24 A	26-Oct-24, Late access to Part B1
DE04-100	Late access to Part B1 up to this datadate	0	06-Oct-24 A	26-Oct-24	-17				
Subletting		253	24-Jun-24 A	22-Feb-25	1272				
Consultancy		253	24-Jun-24 A	15-Feb-25	556				
ICE Service		21	25-Sep-24 A	30-Oct-24	50			30-Oct-24	30-Oct-24, ICE Service
S-260	Accpeted by PM [ICE]	21	25-Sep-24 A	30-Oct-24	50				
Design Consultant		205	24-Jun-24 A	15-Feb-25	556				
S-250	Preparation, tender out and tender opening [Design Consultant]	39	24-Jun-24 A	25-Jan-25	556				
S-270	Accpeted by PM [Design Consultant]	21	26-Jan-25	15-Feb-25	556				Accpeted by PM [Design Consultant]
Traffic Consultant		21	19-Jul-24 A	30-Jul-24 A					
S-290	Accpeted by PM [Traffic Consultant]	21	19-Jul-24 A	30-Jul-24 A					
BIM Consultant		183	22-Jul-24 A	30-Oct-24	240			30-Oct-24	30-Oct-24, BIM Consultant
S-300	Preparation, tender out and tender opening [BIM Consultant]	120	22-Jul-24 A	05-Sep-24 A					
S-310	Accpeted by PM [BIM Consultant]	21	06-Sep-24 A	30-Oct-24	240				
Early Commence Works		128	24-Jun-24 A	30-Nov-24	1356			30-Nov-24	30-Nov-24, Early Commence Works
Earthworks and Associated Geotechnical Works		118	24-Jun-24 A	20-Nov-24	54			20-Nov-24	20-Nov-24, Earthworks and Associated Geotechnical Works
S-320	Preparation, tender out and tender opening [Earthworks and Associated Geotechnical Works]	54	24-Jun-24 A	30-Oct-24	54				
S-330	Accpeted by PM [Earthworks and Assoiated Geotechnical Works]	21	31-Oct-24	20-Nov-24	54				

Summary	Critical Remaining Work	Finish Co...
Actual LOE	Milestone	No Pred...
Remaining LOE	Crit Milestone	No Succ...
Actual Work	Actual Milestone	
Remaining Work	Start Constraint	

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024				2025
							Oct	Nov	Dec	Jan
	Hoarding/Fencing/Gates and Project Signboard	21	17-Sep-24 A	14-Nov-24	1372				14-Nov-24, Hoarding/Fencing/Gates and Project Signboard	
S-350	Accpeted by PM [Hoarding/Fencing]	21	17-Sep-24 A	14-Nov-24	1372					
	Road, Open Trench Pipe Works and associated TTA implementation	128	22-Jul-24 A	30-Nov-24	40				30-Nov-24, Road, Open Trench Pipe Works and associated TTA im	
S-420	Preparation, tender out and tender opening [Road and Open Trench Pipe Works]	90	22-Jul-24 A	09-Nov-24	40					
S-430	Accpeted by PM [Road and Open Trench Pipe Works]	21	10-Nov-24	30-Nov-24	40					
	PMs and Contractor's site office works	26	23-Sep-24 A	20-Nov-24	1302				20-Nov-24, PMs and Contractor's site office works	
S-440	Preparation, tender out and tender opening [PMs and Contractor's site office works]	11	23-Sep-24 A	30-Oct-24	1302					
S-450	Accpeted by PM [PMs and Contractor's site office works] [Assume delink to MS approval from MTR and TPRP issue]	21	31-Oct-24	20-Nov-24	1302					
	Major Works	118	10-Sep-24 A	22-Feb-25	34					
	RW Construction	21	02-Feb-25	22-Feb-25	34					0
S-500	Accpeted by PM [RW Construction]	21	02-Feb-25	22-Feb-25	34					Accpeted by PM [RW Construc
	Site Formation at Part A (Partial) and Part B2 of Site	21	10-Sep-24 A	30-Sep-24 A						
S-540	Accpeted by PM [Site Formation at Part A (Partial) and Part B2 of Site]	21	10-Sep-24 A	30-Sep-24 A						
	Piling Works	66	28-Oct-24	01-Jan-25	46			28-Oct-24		01-Jan-25, Piling Works
S-150	Preparation, tender out and tender opening [Piling Works]	45	28-Oct-24	11-Dec-24	46					
S-480	Accpeted by PM [Piling Works]	21	12-Dec-24	01-Jan-25	46				Accpeted by PM [Piling Works]	
	Major Submission / Statutory Approval	188	03-Jun-24 A	09-Feb-25	1855					
SP-160	Request UU drawings	120	03-Jun-24 A	30-Nov-24	54					
SP-130	Coordination with MTRC regarding construction works within MTR's protection zone (Castle Peak Road)	180	12-Jul-24 A	07-Jan-25	1888					
SP-100	Discharge License	30	05-Aug-24 A	25-Nov-24	59					
SP-110	Application of XP	180	09-Aug-24 A	09-Feb-25	33					
SP-120	Submission and Approval of TTA scheme/ assume during 2 TMLG (monthly interval) engage RMO/TD within XP period	60	31-Oct-24*	29-Dec-24	0					
SP-150	Submission and Approval of Construction Noise Permit (CNP)	60	01-Dec-24	29-Jan-25	175					
	Baseline Monitoring by ET	28	11-Oct-24 A	19-Nov-24	50					
SP-100b120	Laboratory tests and report submission by ET	14	11-Oct-24 A	22-Oct-24 A						
SP-100b130	EPD's approval for the report	28	23-Oct-24 A	19-Nov-24	50					
	Site Appraisal	30	08-Oct-24 A	06-Nov-24	42					
SP-100a30	Site appraisal report submission and approval	30	08-Oct-24 A	06-Nov-24	42					
	Major Contractor's Design	171	07-Oct-24 A	19-Apr-25	40					
D-160	Submit & Approve - Design mixes of all concrete to be used for the contract	90	07-Oct-24 A	09-Jan-25	50					
D-120	Submit & Approve - Water Intelligent Network (WIN) system for the water trunk main (PS 22.112)	140	01-Dec-24	19-Apr-25	40					
D-130	Submit & Approve - Cathodic Protection System for the water trunk main (PS 22.108/ 22.109/ 22.110)	90	20-Jan-25	19-Apr-25	40					
	Method Statement	153	02-Aug-24 A	22-Feb-25	1272					

Summary	Critical Remaining Work	Finish Co...
Actual LOE	Milestone	No Pred...
Remaining LOE	Crit Milestone	No Succ...
Actual Work	Actual Milestone	
Remaining Work	Start Constraint	

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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024				2025
							Oct	Nov	Dec	Jan
Survey		21	28-Aug-24 A	02-Nov-24	-3				02-Nov-24, Survey	
Trial pit and inspection pit		21	28-Aug-24 A	02-Nov-24	-3				02-Nov-24, Trial pit and inspection pit	
MST-200	Approval of Method Statement [Trial pit and inspection pit]	21	28-Aug-24 A	02-Nov-24	-3					
Early Commence Works		92	02-Aug-24 A	23-Dec-24	1333					23-Dec-24, Early Commence Works
Hoarding/Fencing		49	01-Nov-24	19-Dec-24	1337			01-Nov-24		19-Dec-24, Hoarding/Fencing
MST-320	Preparation and submission of Method Statement [Hoarding/Fencing]	28	01-Nov-24	28-Nov-24	1337					
MST-330	Approval of Method Statement [Hoarding/Fencing]	21	29-Nov-24	19-Dec-24	1337					
Project Signboard		49	01-Nov-24	19-Dec-24	1337			01-Nov-24		19-Dec-24, Project Signboard
MST-340	Preparation and submission of Method Statement [Project Signboard]	28	01-Nov-24	28-Nov-24	1337					
MST-350	Approval of Method Statement [Project Signboard]	21	29-Nov-24	19-Dec-24	1337					
GI/Predrill		21	31-Aug-24 A	21-Sep-24 A						
MST-370	Approval of Method Statement [GI/Predrill]	21	31-Aug-24 A	21-Sep-24 A						
Implementation of TTA Works		49	05-Nov-24	23-Dec-24	61			05-Nov-24		23-Dec-24, Implementation of TTA Works
MST-380	Preparation and submission of Method Statement [Implementation of TTA Works]	28	05-Nov-24	02-Dec-24	61					
MST-590	Approval of Method Statement [Implementation of TTA Works]	21	03-Dec-24	23-Dec-24	61					
Road and Open Trench Pipe Works		49	05-Nov-24	23-Dec-24	61			05-Nov-24		23-Dec-24, Road and Open Trench Pipe Works
MST-390	Preparation and submission of Method Statement [Road and Open Trench Pipe Works]	28	05-Nov-24	02-Dec-24	61					
MST-400	Approval of Method Statement [Road and Open Trench Pipe Works]	21	03-Dec-24	23-Dec-24	61					
PMs and Contractor's site office works		60	20-Sep-24 A	18-Nov-24	1368					18-Nov-24, PMs and Contractor's site office works
MST-630	Approval of Method Statement [both RSS and MTRC]	60	20-Sep-24 A	18-Nov-24	1368					
Security System for the Site		21	02-Aug-24 A	31-Oct-24	1386					31-Oct-24, Security System for the Site
MST-440	Approval of Method Statement [Site Security Service]	21	02-Aug-24 A	31-Oct-24	1386					
Major Works		114	14-Oct-24 A	22-Feb-25	34		14-Oct-24 A			
RW Construction		49	05-Jan-25	22-Feb-25	34					05-Jan-25
MST-460	Preparation and submission of Method Statement [RW Construction]	28	05-Jan-25	01-Feb-25	34					
MST-470	Approval of Method Statement [RW Construction]	21	02-Feb-25	22-Feb-25	34					
Site formation works		32	14-Oct-24 A	21-Nov-24	58		14-Oct-24 A			21-Nov-24, Site formation works
MST-500	Preparation and submission of Method Statement [Site formation works]	28	14-Oct-24 A	31-Oct-24	58					
MST-510	Approval of Method Statement [Site formation works]	21	01-Nov-24	21-Nov-24	58					
Piling Works		49	14-Nov-24	01-Jan-25	46			14-Nov-24		01-Jan-25, Piling Works
MST-120	Preparation and submission of Method Statement [Piling Works]	28	14-Nov-24	11-Dec-24	46					
MST-450	Approval of Method Statement [Piling Works]	21	12-Dec-24	01-Jan-25	46					

	Summary		Critical Remaining Work		Finish Co...
	Actual LOE		Milestone		No Pred...
	Remaining LOE		Crit Milestone		No Succ...
	Actual Work		Actual Milestone		
	Remaining Work		Start Constraint		

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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024				2025
							Oct	Nov	Dec	Jan
	Pipe Jacking	49	15-Dec-24	01-Feb-25	40				15-Dec-24▼	
MST-130	Preparation and submission of Method Statement [Pipe Jacking]	28	15-Dec-24	11-Jan-25	40			Preparation and submission of Method Statement [Pipe Jacking]		
MST-580	Approval of Method Statement [[Pipe Jacking]	21	12-Jan-25	01-Feb-25	40				Approval of Method Statement [[Pipe Jacking]	
	Major Material Procurement and Plant & Equipment Fabrication and Delivery	450	01-Dec-24	23-Feb-26	54				01-Dec-24▼	
PRO-110	Watermains Material, Valves Fittings (7M for Steel pipe, 18M for valve and fittings)	450	01-Dec-24	23-Feb-26	54			ains Material, Valves Fittings (7M for Steel pipe, 18M for valve and fittings)		
PRO-100	Pipe Jacking Equipment and Plant Design	75	27-Jan-25	11-Apr-25	39				Pipe Jacking Equipment and Plant Design	
	Site Works	243	13-Aug-24 A	22-May-25	1028					
	Preliminary Works for Fresh Water Service Reservoir (within Part A, B1, B2)	193	13-Aug-24 A	18-Mar-25	-26					
	Ground Investigation Works (under KD1)	121	20-Sep-24 A	22-Feb-25	-6					
	Part B2	109	20-Sep-24 A	08-Feb-25	6					
S0-300a	Provision of haul road for GI rigs (Area: B2)	24	20-Sep-24 A	06-Nov-24	-27					
S0-310	Inspection pit, GI works, Field tests, Sampling & Backfill (Area: B2) (6no.) (PR=4d/no,1rig) +6d relocate, 3d prep work	33	07-Nov-24	14-Dec-24	-6			(PR=4d/no,1rig) +6d relocate, 3d prep work		
S0-320	Installation of standpipe/ Piezometer, response test (Area: Part B2)	12	16-Dec-24	31-Dec-24	36			Installation of standpipe/ Piezometer, response test (Area: Part B2)		
S0-330	Laboratory test and preliminary report (Area: Part B2) (FF+12d)	30	16-Dec-24	22-Jan-25	-6			Laboratory test and preliminary report (Area: Part B2) (FF+12d)		
S0-340	Submission of Final GI Report and Laboratory test Report (Area: Part B2) (FF+12d)	12	23-Jan-25	08-Feb-25	-6				Submission of Final GI Report and Laboratory test Report (Area: Part B2) (FF+12d)	
	Part A	54	16-Dec-24	22-Feb-25	-60				16-Dec-24▼	
S0-100a	Provision of haul road for GI rigs (Area: A)	21	16-Dec-24	11-Jan-25	-60			Provision of haul road for GI rigs (Area: A)		
S0-110	Inspection pit, GI works, Field tests, Sampling & Backfill (Area: A) (18no.) (PR=4d/no,4rig) +12d relocate, 3d prep work	33	13-Jan-25	22-Feb-25	-60			Inspection pit, GI works, Field tests, Sampling & Backfill (Area: A) (18no.) (PR=4d/no,4rig) +12d relocate, 3d prep work		
	Tree Survey and Report (under KD2) Part A and B2	120	17-Aug-24 A	15-Dec-24	-71				15-Dec-24, Tree Survey and Report (under KD2)	
S0-430	Approval process for submission of TPRP/ supplementary TPRP within Part A & B2 of the Site	120	17-Aug-24 A	14-Dec-24	-71					
S0-440	Allow to commene tree pruing/ removal/ transplanting and site formations works in Part A & B2	0	15-Dec-24		-71			ow to commene tree pruing/ removal/ transplanting and site formations works in Part A & B2		
	Tree Survey and Report (under KD3) Part B1	236	13-Aug-24 A	18-Mar-25	-161					
S0-500	Tree Survey and submit survey record to PM (incl. TG1A & TG1B in Part B1 of the Site)	30	13-Aug-24 A	04-Nov-24	-161					
S0-510	Prepare & submit TPRP for tree group [TG 1A & 1B]/ supplementary TPRP for additional trees not covered (for Part B1)	14	05-Nov-24	18-Nov-24	-161			additional trees not covered (for Part B1)		
S0-520	Approval process for submission of TPRP/ supplementary TPRP within Part B1 of the Site	120	19-Nov-24	18-Mar-25	-161			on of TPRP/ supplementary TPRP within Part B1 of the Site		
	Construction Works under Section 1 - All works within Part A (Soil= 75,437m3; Rock=189,258m3)	75	07-Nov-24	08-Feb-25	105				07-Nov-24▼	
S1-100	Tree Felling, Protection to preserved trees, Survey - non tree group surveyed area	60	07-Nov-24	05-Jan-25	140			trees, Survey - non tree group surveyed area		
S1-100b	Site Clearance	42	21-Nov-24	01-Jan-25	144			Site Clearance		
S1-110	Formation of haul road connecting Part B2 and A to a +59mPD platform	21	13-Jan-25	08-Feb-25	105				Formation of haul road connecting Part B2 and A to a +59mPD platform	
	Construction Works under Section 2 - All works within Part B1 and B2	167	20-Sep-24 A	26-Apr-25	115					
	Site Formation Works in Part B2 (Soil=25,511m3; Rock=2,293m3; Soil Fill for Temp Road=4,900m3)	167	20-Sep-24 A	26-Apr-25	79					
	East Side of Part B2 (A2 Road: From 1100 to 1250)	167	20-Sep-24 A	26-Apr-25	79					
S2-1-100	Tree felling and site clearance along haul road	60	20-Sep-24 A	27-Nov-24	54					

Summary	Critical Remaining Work	Finish Co...
Actual LOE	Milestone	No Pred...
Remaining LOE	Crit Milestone	No Succ...
Actual Work	Actual Milestone	
Remaining Work	Start Constraint	

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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024				2025
							Oct	Nov	Dec	Jan
S2-1-110	Formation of haul road and soil platform for piling works (Total:4,900m3)(one-lane traffic)(Total:227x12m,2,724m2) 2plant	45	07-Nov-24	31-Dec-24	36		lane traffic)(Total:227x12m,2,724m2) 2plant			
S2-1-100a	Site Clearance, fence off Part B2 Site	60	21-Nov-24	19-Jan-25	54		Site Clearance, fence off Part B2 Site			
S2-1-120	Trial Pit works, Field tests, Sampling & Backfill within Part B2 Site (Total: 3no.)	12	28-Nov-24	11-Dec-24	186		t works, Field tests, Sampling & Backfill within Part B2 Site (Total: 3no.)			
S2-1-130	Pre-drilling works (Total: 14no.) (PR=3d/no), 2rigs	21	19-Dec-24	15-Jan-25	36		Pre-drilling works (Total: 14no.) (PR=3d/no), 2rigs			
S2-1-140	Installation of soldier pile for construction of AR-RW11 to 13 (Total: 59no) (PR=4d/no) 3 rigs	80	02-Jan-25	09-Apr-25	36		Installation of soldier pile for construction of AR-RW11 to 13 (Total: 59no) (PR=4d/no) 3 rigs			
S2-1-220	Tree pruning, root cutting and tree transplant (Total: 3no.) +3x 30d for root cutting, 7d for tree transplant	97	20-Jan-25	26-Apr-25	54		Tree pruning, root cutting and tree transplant (Total: 3no.) +3x 30d for root cutting, 7d for tree transplant			
West & North Side of Part B2 - (W)A2 Road: from 1000 to 1100 & (N) A1 Road: from 1250 to 1310		60	28-Nov-24	12-Feb-25	80			28-Nov-24		
S2-1-600	Site Clearance, Survey, Erect chain link fence witin Part B2 Site	60	28-Nov-24	12-Feb-25	80		Site Clearance, Survey, Erect chain link fence witin Part B2 Site			
Site Formation Works in Part B1		96	09-Dec-24	07-Apr-25	129			09-Dec-24		
Access Road to Frech Water Service Reservoir and Slopeworks at East (Soil=67,950m3; Rock=2,205m3)		60	09-Dec-24	06-Feb-25	31			09-Dec-24		
S2-2-R100	Preliminary Works, Survey, fence off (East of FWSR)	60	09-Dec-24	06-Feb-25	31		Preliminary Works, Survey, fence off (East of FWSR)			
Compartment 1 (North) / North Section of Fresh Water SR (Soil=76,212m3; Rock=39,674m3)		60	07-Feb-25	07-Apr-25	158					
S2-2-300	Preliminary Works, Survey, fence off (North of FWSR)	60	07-Feb-25	07-Apr-25	158					
Compartment 2 (Middle) / Middle Section of Fresh Water SR (Soil=194,896m3; Rock=85,365m3)		57	19-Dec-24	01-Mar-25	27				19-Dec-24	
S2-2-500	Preliminary Works, Survey, fence off (at Middle of FWSR)	60	19-Dec-24	16-Feb-25	31		Preliminary Works, Survey, fence off (at Middle of FWSR)			
S2-2-520	Excavation and form a haul road from approx. 70mPD to 99mPD for access to middle FWSR [** 2]	12	17-Feb-25	01-Mar-25	27		Excavation and form a haul road from approx. 70mPD to 99mPD for access to			
Construction Works under Section 3 - All works within Part C1 and C2		167	04-Sep-24 A	22-May-25	408					
Construction in Part C1 Site (near Wo Ping San Tsuen)		154	18-Oct-24 A	22-May-25	408		18-Oct-24 A			
Mainlaying Works along Village Road (FWDM-F, FLWDM-F), F: FW CH0 - CH52/ FLW CH0 - CH51		36	21-Jan-25	06-Mar-25	364					21-Jan-25
S3-2-100	Site clearance and survey and UU detection, fence off at planter area	36	21-Jan-25	06-Mar-25	364				Site clearance and survey and UU detection, fence off at planter area	
Mainlaying Works across Nullah (FWDm-F, FLWDM-F), F: FW CH52 - CH112/ FLW CH51 - CH110		132	06-Dec-24	22-May-25	364			06-Dec-24		
S3-2-200	Pipe Bridge - Site clearance and survey and UU detection, fence off at planter area	36	06-Dec-24	20-Jan-25	361		Pipe Bridge - Site clearance and survey and UU detection, fence off at planter area			
S3-2-210	UU diverison (if necessary)	120	23-Jan-25	22-May-25	446				UU diverison (if necessary)	
Mainlaying Works along Tat Fuk Street (FWDm-F, FLWDM-F), F: FW CH112 - 290/ FLW CH110 - 289		120	18-Oct-24 A	14-Feb-25	597		18-Oct-24 A			
S3-2-400b	Approval process for submission of TPRP/ supplementary TPRP	120	18-Oct-24 A	14-Feb-25	597		supplementary TPRP			
Construction in Part C1 Site (near Tin Shui Wai West Interchange)		18	04-Sep-24 A	17-Oct-24 A				17-Oct-24 A, Construction in Part C1 Site (near Tin Shui Wai West Interchange)		
S3-3-110	Tree Survey and submit survey record to PM and submission TPRP/ supplementary TPRP	18	04-Sep-24 A	17-Oct-24 A						
Construction in Part C1 Site (near Shek Po Tsuen)		97	04-Sep-24 A	14-Feb-25	482					
S3-4-110	Tree Survey and submit survey record to PM and submission TPRP/ supplementary TPRP	18	04-Sep-24 A	17-Oct-24 A						
S3-4-120	Approval process for submission of TPRP/ supplementary TPRP within Part C1 of the Site	120	18-Oct-24 A	14-Feb-25	592		Part C1 of the Site			
Construction Works under Section 4 - All works within Part C3		149	18-Oct-24 A	29-Apr-25	321		18-Oct-24 A			
S4-120	Approval process for submission of TPRP/ supplementary TPRP within Part C3 of the Site (n.d. TG 159)	120	18-Oct-24 A	14-Feb-25	42		Site (n.d. TG 159)			
S4-130	Re-mobilization of Tree Survey [Within late access area]	24	26-Oct-24	22-Nov-24	321		urvey [Within late access area]			

	Summary		Critical Remaining Work		Finish Co...
	Actual LOE		Milestone		No Pred...
	Remaining LOE		Crit Milestone		No Succ...
	Actual Work		Actual Milestone		
	Remaining Work		Start Constraint		

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2024			2025
						Oct	Nov	Dec	Jan
S4-140	Tree Survey and submit survey record to PM and submission TPRP/ supplementary TPRP (TG 158) [Within late access area]	30	23-Nov-24	30-Dec-24	321	PRP/ supplementary TPRP (TG 158) [Within late access area]			
S4-150	Approval process for submission of TPRP/ supplementary TPRP within Part C3 of the Site (TG 158)	120	31-Dec-24	29-Apr-25	395	Approval process for submission of TPRP/ supplementary TPRP within Part C3 of the Site (TG 158)			
Construction Works under Section 5 - All works within Part C4		107	04-Sep-24 A	14-Feb-25	32				
Mainlaying Works along Hung Yuen Road (FWDM-D & FLWDM-D), D: CH0 - CH260		107	04-Sep-24 A	14-Feb-25	32				
S5-110	Tree Survey and submit survey record to PM and submission TPRP/ supplementary TPRP	18	04-Sep-24 A	17-Oct-24 A					
S5-120	Approval process for submission of TPRP/ supplementary TPRP within Part C4 of the Site	120	18-Oct-24 A	14-Feb-25	38	Part C4 of the Site			
Construction Works under Section 7 / 8 / 9		163	13-Sep-24 A	14-Apr-25	1056				
Section 7 - MIC Site office		163	13-Sep-24 A	14-Apr-25	1056				
S7-090	Get Approval of MS of Site Clearance at Part E from RSS and MIRC	39	13-Sep-24 A	28-Nov-24	1082				
S7-100c	Prepare Design and MS of MIC Office by subcontractor	18	21-Nov-24	11-Dec-24	1053	Prepare Design and MS of MIC Office by subcontractor			
S7-095	Site Clearance at Part E	18	29-Nov-24	19-Dec-24	1082	Site Clearance at Part E			
S7-100d	Get Approval of Design and MS from RSS and MIRC	21	12-Dec-24	01-Jan-25	1303	Get Approval of Design and MS from RSS and MIRC			
S7-100e	Construction of Footing of MIC Office [Assume site office construction before approval of TPRP in Part E)	18	20-Dec-24	13-Jan-25	1082	Construction of Footing of MIC Office [Assume site office construction before approval of TPRP in Part E)			
S7-100f	Prefabrication of MIC Office	36	02-Jan-25	15-Feb-25	1056	Prefabrication of MIC Office			
S7-100g	Installation of MIC Office	48	17-Feb-25	14-Apr-25	1056				

Summary

Actual LOE

Remaining LOE

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Crit Milestone

Actual Milestone

Start Constraint

Finish Co...

No Pred...

No Succ...